

**jammikunta-Capital Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Office Buildings	1,57,933
2	Concrete Road (Concrete Roads)	2,34,64,736
3	Major Drains	1,00,67,112
4	Minor Drains	40,62,112
5	Water works	26,35,209
6	Open/bore Wells	15,28,105
7	Water Mains	12,79,654
8	Water bodies - Minor	6,42,845
9	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	97,996
10	Water Supply (Water Supply Equipment)	3,45,600
11	Electrical (Electrical Equipment)	92,811
12	Tractors	21,03,406
13	Other Vehicles	2,08,852
14	Electrical Fittings	99,968
15	Festival Advance	1,10,000
16	Inter Fund Transfer	15,90,321

**jammikunta-Revenue Expenditure-**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	72,51,068
2	Workmen Compensations	21,77,533
3	Rents for Hired Premises	3,24,261
4	Electricity Charges	63,54,803
5	Telephone (Telephone Bill)	24,215
6	Mobiles (Mobiles Bill)	2,44,350
7	Newspapers and Journals (Newspapers & Journals )	2,08,617
8	Printing	1,45,959
9	Stationery	1,02,110
10	Computer Consumables	32,790
11	Service postage	1,999
12	Fuel for Office Vehicles	6,33,575
13	Vehicles (Insurance on Vehicles)	7,200
14	Legal Fees	31,200
15	Consultancy Charges	2,49,121
16	Advertisement - Print Media (Advertisement - Print Media)	24,000
17	Others	1,60,737
18	Honorarium/sitting fee to Chairman and Councilors	7,64,500
19	Honorarium - Others	17
20	Organization of Festivals	9,05,769
21	Sanitation/Conservancy Material	4,23,344
22	Others (Other Consumption of Stores)	1,40,734
23	Street Lighting (Street Lighting - Repairs & Maintenance)	20,38,195
24	Water Supply (Water Supply - Repairs & Maintenance)	7,51,242
25	Other repairs and maintenances (Other Infrastructure Assets - repairs and mainten	2,11,382

26	Light Vehicles (Light Vehicles - Repairs & Maintenance)	88,810
27	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	13,30,504
28	Demolition and Removal Expenses (Demolition & Removal Expenses)	20,000
29	Sanitation/Conservancy Expenses	53,063
30	Miscellaneous Bank Charges (Other Bank Charges)	2,056
31	Local Body Elections (Local Body Elections Expenses)	8,750
32	Others (Other own programme expenses)	2,36,849
33	Urban Malaria Eradication	24,000
34	Other Expenses	50