

jangaon-Capital Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Others (Other Lands)	4,09,344
2	Office Buildings	11,93,079
3	Concrete Road (Concrete Roads)	2,63,80,427
4	Underground Drains	26,77,739
5	Major Drains	2,40,29,741
6	Water works	38,28,228
7	Lighting On Main Roads	1,98,543
8	Roads (Roads Equipment)	20,05,265
9	Water Supply (Water Supply Equipment)	6,66,298
10	Cranes/JCB/ Proclainer	2,86,050
11	Other Vehicles	71,700
12	Other Fixed Assets	3,07,964

jangaon-Revenue Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	1,62,52,949
2	Electricity Charges	85,022
3	Telephone (Telephone Bill)	1,31,929
4	Mobiles (Mobiles Bill)	8,400
5	Leased Lines and Internet (Leased Lines & Internet Bill)	19,930
6	Newspapers and Journals (Newspapers & Journals)	84,805
7	Printing	1,59,020
8	Stationery	1,50,946
9	Electronic Equipment (Insurance on Electronic Equipment)	11,52,966
10	Legal Fees	15,000
11	Others	2,00,25,176
12	Honorarium/sitting fee to Chairman and Councilors	5,37,000
13	Honorarium - Others	2,91,500
14	Organization of Festivals	10,51,505
15	Power Charges for Street Lighting	67,71,461
16	Power Charges for Water Pumping	43,81,063
17	Fuel to Heavy Vehicles	16,60,358
18	Sanitation/Conservancy Material	6,14,191
19	Others (Other Consumption of Stores)	47,165
20	Statues (Statues - Repairs & Maintenance)	74,527
21	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	6,82,103
22	Testing and Inspection (Testing & Inspection Expenses)	4,460
23	Water Purification (Water Purification Expenses)	12,32,374
24	Sanitation/Conservancy Expenses	9,92,998
25	Others (Other Operating & Maintenance expenses)	3,84,992

26	Miscellaneous Bank Charges (Other Bank Charges)	6,644
27	Others (Share in Programme of others)	5,000