

**kagaznagar-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Concrete Road (Concrete Roads)	1,44,03,498
2	Major Drains	66,65,759
3	Water works	1,26,79,204
4	Roads (Roads Equipment)	2,47,322
5	Others (Other Equipment)	14,72,239
6	Electrical Fittings	6,72,659
7	Bridges and Culverts (WIP - Bridges & Culverts)	4,25,415
8	Minor Drains (WIP - Minor Drains)	2,43,392
9	Water Works (WIP - Water Works)	71,04,595
10	Water Supply (WIP - Water Supply)	13,04,029
11	Others (WIP - Other Plant & Machinery)	1,26,008
12	Other Fixed Assets	1,28,885
13	Inter Fund Transfer	2,27,96,457

**kagaznagar-Revenue Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Basic Pay	38,74,898
2	Dearness Allowance	18,61,843
3	House Rent Allowance	3,22,800
4	Interim Relief	5,32,960
5	Wages to workers through Placement Agencies	1,30,33,058
6	Pensionary Contribution	3,00,000
7	Addl. House Rent Allowance	1,78,084
8	Special Pay	68,087
9	Rents for Hired Premises	2,91,400
10	Electricity Charges	2,00,000
11	Telephone (Telephone Bill)	18,474
12	Printing	1,07,340
13	Stationery	1,59,360
14	Service postage	6,000
15	Traveling - In land (Traveling - In land)	980
16	Furniture (Insurance on Furniture)	4,158
17	Legal Fees	16,100
18	Other Professional Charges	4,11,461
19	Advertisement - Print Media (Advertisement - Print Media)	93,624
20	Maintenance of Statutes	17,000
21	Others	2,84,703
22	Honorarium/sitting fee to Chairman and Councilors	8,95,000

23	Organization of Festivals	4,95,540
24	Power Charges for Street Lighting	6,50,000
25	Fuel to Heavy Vehicles	9,68,882
26	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,25,090
27	Sanitation/Conservancy Material	4,58,683
28	By-lane Roads (By-lane Roads - Repairs & Maintenance)	1,50,177
29	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	25,000
30	Water Supply (Water Supply - Repairs & Maintenance)	8,20,344
31	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	43,275
32	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	3,73,713
33	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	2,49,543
34	Sanitation/Conservancy Expenses	1,48,594
35	Interest on Loans from Government Bodies and Associations	4,517
36	Miscellaneous Bank Charges (Other Bank Charges)	3,676
37	Others (Other own programme expenses)	2,180
38	Roads and Bridges	24,116
39	Sewerage and Drainage	16,89,925
40	Waterworks	3,07,852
41	Public Lighting	5,800
42	Refund of Taxes	0