

kagaznagar-Revenue Receipts-2015-16

Sl.No.	Description	Amount (Rs.)
1	Properties - General (Property Tax on General & Private properties)	1,03,73,526
2	Vacant Land (Property Tax on Vacant Land)	1,39,280
3	State Government Properties (Property Tax on State Government)	6,63,832
4	Others (Advertisement Tax on Others)	1,93,588
5	Surcharge on Stamp Duty for Transfer of Immovable Properties	12,99,558
6	Entertainment Tax	2,74,948
7	Markets (Rent From Markets)	1,86,375
8	Slaughter Houses (Rent From Slaughter Houses)	1,73,020
9	Shopping Complexes (Rent From Shopping Complexes)	9,92,665
10	Other rents	31,700
11	Trade License (Licensing Fees from Trade License)	3,51,350
12	Encroachment Fee (Licensing Fees from Encroachment)	96,000
13	Layout/Sub-division (Layout/Sub-division Permit Fee)	15,35,060
14	Building Permit Fee	6,49,225
15	Birth and Death certificates (Birth & Death certificates Fee)	3,21,594
16	Sanitation Certificate (Sanitation Certificate Fee)	2,26,726
17	Building Development Charges	54,505
18	Betterment Charges	3,67,550
19	Special Development Contribution (Special Development Contribution Charges)	1,03,050
20	Open Space Contribution	5,66,435
21	Building Regularization (Building Regularization Fee)	30,91,044
22	Penalty for Un-authorized Construction	3,64,892
23	Library Fees	5,64,346
24	Connection/Disconnection charges (Water Supply and Sewerage)	28,300
25	Mutation Fees	7,51,400
26	Other Fees	3,16,030
27	Water Supply (User Charges Water Supply)	44,15,659

28	Water Tanker (User Charges Water Tanker)	9,700
29	Other User Charges	90,890
30	Road Cutting and Restoration Charges (Road Cutting & Restoration Charges)	1,875
31	Water Supply - Tap Estimation Charges (Water Supply - Tap Estimation Charges)	6,38,975
32	Water Supply - Tap repairs (Water Supply - Tap repairs Charges)	1,000
33	Tenders Schedules (Sale of Tenders Schedules)	2,800
34	Savings Bank Accounts (Interest from Savings Bank Accounts)	5,78,339
35	Other Income Un-Classified	75,482

kagaznagar-Capital Receipts-2015-16

Sl.No.	Description	Amount (Rs.)
1	Revenue Transfers (Revenue Transfers Fund)	1,03,03,449
2	XIV Finance Commission	4,03,90,179
3	State Finance Commission	50,24,098
4	Assembly Constituency Development Programme	39,92,138
5	Improvement of Cities	23,11,169
6	Rain Water Harvesting (RWH)	75,430
7	Swach Bharath Swach Telangana (General)	2,27,22,915
8	Other State Government Agencies (Other State Government Agencies Grants)	1,08,79,009
9	Welfare Bodies	15,00,000
10	Other Contribution (Other Grants - Other Agencies)	5,77,99,455
11	Ernest Money Deposit	10,29,747
12	Further Security Deposit	21,48,700
13	Others (Interest Payable on Other Loans)	0
14	Profession Tax	44,920
15	Labour Cess	4,38,059
16	Employee Provident Fund	27,38,113
17	Employee State Insurance	6,94,711
18	TDS from Contractors	10,45,493
19	VAT	21,56,302
20	NAC	13,735
21	Seignorage Charges	3,09,006
22	Other Recoveries From Contractors	22,38,893
23	Library Cess	-5,10,622