

**kalwakurthy-Capital Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Concrete Road (Concrete Roads)	70,76,720
2	Underground Drains	4,80,375
3	Major Drains	44,37,899
4	Minor Drains	16,30,876
5	Water works	3,81,746
6	Open/bore Wells	1,99,092
7	Water Supply (Water Supply Equipment)	11,41,947
8	Electrical (Electrical Equipment)	1,50,904
9	Tankers	9,38,646
10	Autos	17,11,747
11	Tractors	23,90,270
12	Tables and Chairs (Tables & Chairs)	24,147
13	Others (Other Loans & Advances)	3,750
14	Inter Fund Transfer	15,00,000

**kalwakurthy-Revenue Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	1,17,92,984
2	New Pension Scheme (Employer Contribution)	46,411
3	Other Allowance	10,000
4	Rents for Hired Premises	35,000
5	Electricity Charges	89,74,822
6	Water Charges (Water Charges Paid)	25,000
7	Telephone (Telephone Bill)	16,854
8	Leased Lines and Internet (Leased Lines & Internet Bill)	56,185
9	Newspapers and Journals (Newspapers & Journals )	1,45,403
10	Printing	40,557
11	Stationery	59,721
12	Computer Consumables	28,910
13	Traveling - In land (Traveling - In land)	20,000
14	Fuel for Office Vehicles	3,32,144
15	Electronic Equipment (Insurance on Electronic Equipment)	7,332
16	Legal Fees	27,000
17	Consultancy Charges	5,19,403
18	Advertisement - Print Media (Advertisement - Print Media)	1,15,456
19	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	7,331
20	Others	11,095
21	Honorarium/sitting fee to Chairman and Councilors	8,56,200
22	Organization of Festivals	7,26,695
23	Power Charges for Street Lighting	66,98,808
24	Fuel to Heavy Vehicles	3,83,442
25	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	5,51,576
26	Sanitation/Conservancy Material	2,35,595

27	Engineering Stores	9,682
28	Others (Other Consumption of Stores)	13,815
29	Vehicles (Hire Charges for Vehicles)	1,59,124
30	Main Roads (Main Roads - Repairs & Maintenance)	4,32,219
31	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	9,92,823
32	Street Lighting (Street Lighting - Repairs & Maintenance)	7,18,997
33	Water Supply (Water Supply - Repairs & Maintenance)	25,04,154
34	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	2,06,799
35	Public Toilets (Public Toilets - Repairs & Maintenance)	11,70,000
36	Others (Other Civic Amenities - Repairs & Maintenance)	12,219
37	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	19,600
38	Light Vehicles (Light Vehicles - Repairs & Maintenance)	40,493
39	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	38,824
40	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	24,438
41	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	39,870
42	Field Survey and Inspection (Field Survey & Inspection Expenses)	1,55,050
43	Demolition and Removal Expenses (Demolition & Removal Expenses)	39,788
44	Sanitation/Conservancy Expenses	66,150
45	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	25,800
46	Maintenance of Garbage Dumping Yards/Transfer Stations	66,912
47	Others (Other Operating & Maintenance expenses)	12,41,067
48	Miscellaneous Bank Charges (Other Bank Charges)	8,517
49	Others (Other own programme expenses)	14,790