

**kamareddy-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Others (Other Lands)	5,79,489
2	Office Buildings	8,19,916
3	Other Buildings	1,74,849
4	Concrete Road (Concrete Roads)	60,98,427
5	Bridges and Culverts (Bridges & Culverts)	17,68,947
6	Others (Other Roads & Bridges)	9,59,533
7	Underground Drains	14,44,240
8	Major Drains	12,94,916
9	Minor Drains	1,51,35,214
10	Open/bore Wells	20,18,752
11	Pump house	5,24,060
12	Water Mains	10,02,104
13	Distribution lines	4,20,289
14	Lighting On Main Roads	9,65,266
15	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	97,777
16	Water Supply (Water Supply Equipment)	4,13,023
17	Cranes/JCB/ Proclainer	4,85,956
18	Other Equipment (Other Office Equipment)	11,180
19	Other Advance (Other Employee Advance)	1,15,000
20	Employees for works (Advances to Employees for works)	80,000
21	Inter Fund Transfer	18,33,604

**kamareddy-Revenue Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Dearness Allowance	79,564
2	Wages to workers through Placement Agencies	2,35,14,776
3	Obsequies Expenses	20,000
4	Electricity Charges	1,62,07,781
5	Water Charges (Water Charges Paid)	9,280
6	Hospitality expenses	51,373
7	Telephone (Telephone Bill)	62,488
8	Mobiles (Mobiles Bill)	1,83,857
9	Leased Lines and Internet (Leased Lines & Internet Bill)	84,163
10	Newspapers and Journals (Newspapers & Journals )	12,450
11	Printing	56,532
12	Stationery	2,17,657
13	Computer Consumables	3,000
14	Fuel for Office Vehicles	1,60,889
15	Vehicles (Insurance on Vehicles)	10,346
16	Furniture (Insurance on Furniture)	12,600
17	Out of Pocket Expenses	978
18	Legal Fees	1,21,000
19	Consultancy Charges	2,78,971
20	Other Professional Charges	972
21	Advertisement - Print Media (Advertisement - Print Media)	8,08,978
22	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	39,200
23	Others	18,055
24	Honorarium/sitting fee to Chairman and Councilors	11,25,350
25	Honorarium - Others	2,21,200
26	Organization of Festivals	4,76,114
27	Fuel to Heavy Vehicles	1,57,256
28	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	11,27,300
29	Purchase of Medicines	2,93,557
30	Engineering Stores	1,06,680

31	Others (Other Consumption of Stores)	5,04,632
32	Machinery Rent	23,750
33	Vehicles (Hire Charges for Vehicles)	23,76,623
34	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	8,73,988
35	Street Lighting (Street Lighting - Repairs & Maintenance)	87,620
36	Water Supply (Water Supply - Repairs & Maintenance)	4,93,253
37	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	5,13,979
38	Others (Other Civic Amenities - Repairs & Maintenance)	48,419
39	Office Buildings (Office Buildings - Repairs & Maintenance)	45,950
40	Light Vehicles (Light Vehicles - Repairs & Maintenance)	3,790
41	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	19,400
42	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,38,645
43	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	82,636
44	Office Equipment (Office Equipment - Repairs & Maintenance)	19,000
45	Conservancy Tools (Conservancy Tools - Repairs & Maintenance)	2,850
46	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	21,17,286
47	Testing and Inspection (Testing & Inspection Expenses)	39,350
48	Expenses on Unclaimed Dead Bodies	3,000
49	Sanitation/Conservancy Expenses	51,255
50	Others (Other Operating & Maintenance expenses)	2,98,369
51	Miscellaneous Bank Charges (Other Bank Charges)	2,953
52	Others (Share in Programme of others)	6,000



