

**karimnagar-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Others (Other Lands)	9,94,358
2	Office Buildings	25,24,805
3	Commercial Complex (Commercial Complexes)	23,91,307
4	Other Buildings	16,96,626
5	Concrete Road (Concrete Roads)	7,03,69,660
6	Black Topped Roads	1,49,67,104
7	Bridges and Culverts (Bridges & Culverts)	1,28,60,091
8	Major Drains	8,32,19,174
9	Minor Drains	2,10,67,563
10	Water works	78,12,285
11	Distribution lines	1,25,424
12	Roads (Roads Equipment)	19,61,633
13	Water Supply (Water Supply Equipment)	26,22,581
14	Electrical (Electrical Equipment)	22,12,723
15	Tractors	9,83,216
16	Other Vehicles	7,74,225
17	Air Conditioners	45,500
18	Computers	2,37,312
19	Other Equipment (Other Office Equipment)	10,91,909
20	Other Fixed Assets	50,00,000
21	Fixed Deposits (May be transferred under Bank Balances Head)	0

22	Fixed Deposits with Banks	2,50,00,000
23	Private Properties (Property Taxes Receivables - Private Properties)	9,500
24	Receivables for Cess	682
25	Water Supply (Water Supply User Charges Receivable)	1,53,73,765
26	Trade License (Trade License Receivable)	37,900
27	Rent (Rent Receivable)	24,94,384
28	Inter Fund Transfer	8,20,77,000

**karimnagar-Revenue Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Basic Pay	38,69,709
2	Wages to workers through Placement Agencies	12,65,93,199
3	Training (Training Allowance)	25,500
4	Washing Allowance	92,000
5	Rates and Taxes	2,30,770
6	Electricity Charges	4,39,002
7	Water Charges (Water Charges Paid)	4,21,791
8	Telephone (Telephone Bill)	3,26,342
9	Mobiles (Mobiles Bill)	9,89,412
10	Newspapers and Journals (Newspapers & Journals )	50,979
11	Magazines	38,216
12	Printing	4,75,410
13	Stationery	5,96,327
14	Computer Consumables	1,26,008
15	Service postage	20,000
16	Vehicles (Insurance on Vehicles)	31,43,474
17	Electronic Equipment (Insurance on Electronic Equipment)	7,61,623
18	Furniture (Insurance on Furniture)	6,75,123
19	Legal Fees	60,000
20	Compensations Ordered by Courts	40,09,935

21	Consultancy Charges	2,08,000
22	Other Professional Charges	2,08,000
23	Advertisement - Print Media (Advertisement - Print Media)	24,70,387
24	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	60,000
25	Others	2,10,366
26	Honorarium/sitting fee to Chairman and Councilors	47,91,000
27	Honorarium - Others	2,21,720
28	Organization of Festivals	43,25,153
29	Power Charges for Street Lighting	3,53,12,624
30	Power Charges for Water Pumping	4,45,98,404
31	Power charges for other services	23,73,616
32	Fuel to Heavy Vehicles	94,59,484
33	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	88,02,253
34	Sanitation/Conservancy Material	34,77,690
35	Purchase of Medicines	4,15,817
36	Engineering Stores	11,99,230
37	Vehicles (Hire Charges for Vehicles)	23,16,105
38	By-lane Roads (By-lane Roads - Repairs & Maintenance)	15,28,334
39	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	8,51,261
40	Burial Grounds (Burial Grounds - Repairs & Maintenance)	2,64,644
41	Water Supply (Water Supply - Repairs & Maintenance)	10,76,911
42	Dumping yard (Dumping yard - Repairs & Maintenance)	1,34,995
43	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenance)	22,19,579
44	Nursery (Nursery - Repairs & Maintenance)	51,750

45	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	10,41,990
46	Others (Other Civic Amenities - Repairs & Maintenance)	6,29,500
47	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	37,800
48	Light Vehicles (Light Vehicles - Repairs & Maintenance)	2,49,031
49	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	9,27,708
50	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	99,690
51	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	5,472
52	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	45,700
53	Expenses on Unclaimed Dead Bodies	70,000
54	Control of Stray Animals	1,00,000
55	Sanitation/Conservancy Expenses	2,86,000
56	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation)	96,000
57	Miscellaneous Bank Charges (Other Bank Charges)	11,606
58	Environmental Awareness Programme	5,00,000
59	Study Tour/Trainings	3,50,327
60	Refund of Other Revenues	52,636





