

khammam-Revenue Receipts- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Properties - General (Property Tax on General & Private properties)	14,94,18,773
2	Vacant Land (Property Tax on Vacant Land)	5,64,715
3	Hoardings (Advertisement Tax on Hoardings)	31,12,105
4	Cess	5,59,578
5	Tax on Cell Towers	14,86,500
6	Surcharge on Stamp Duty for Transfer of Immovable Properties	6,52,46,392
7	Entertainment Tax	76,58,071
8	Playgrounds (Rent From Playgrounds)	1,17,370
9	Shopping Complexes (Rent From Shopping Complexes)	25,83,286
10	Other Rental Income	2,87,762
11	Contractors and Agencies etc (Empanelment & Registration Charges - Contractors, Agencies etc)	15,700
12	Trade License (Licensing Fees from Trade License)	1,03,600
13	Other License Fee	3,51,358
14	Layout/Sub-division (Layout/Sub-division Permit Fee)	9,84,304
15	Building Permit Fee	1,92,93,634
16	Building Development Charges	2,55,34,040
17	Betterment Charges	1,62,86,095
18	Other town planning receipts	4,300
19	Building Regularization (Building Regularization Fee)	18,96,75,056
20	Contractors (Penalties and Fines from Contractors)	3,000
21	Other Penalties and Fines	15,48,672
22	Mutation Fees	19,94,880
23	Other Fees	2,15,813
24	Water Supply (User Charges Water Supply)	2,27,43,165
25	Water Tanker (User Charges Water Tanker)	84,917
26	Other User Charges	10,61,685

27	Playgrounds (Playgrounds Entry Fees)	10,000
28	Road Cutting and Restoration Charges (Road Cutting & Restoration Charges)	12,00,000
29	Water Supply - Tap Estimation Charges (Water Supply - Tap Estimation Charges)	11,97,006
30	Tenders Schedules (Sale of Tenders Schedules)	6,200
31	Election Grants	33,84,014
32	Others - Reimbursement of Expenses	5,71,277
33	Water Supply-Donation (Water Supply -Donation)	21,34,135
34	Fixed Deposits with Scheduled Banks (Interest on Fixed Deposits with Scheduled Banks)	60,709
35	Savings Bank Accounts (Interest from Savings Bank Accounts)	50,58,825
36	Security Deposits (Security Deposits Forfeited)	82,535
37	Loans and Advances to Others (Loans & Advances to Others written back)	1,852
38	Others (Other Excess Provisions written back)	90,48,326
39	Other Income Un-Classified	1,25,67,646

khammam-Capital Receipts- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Revenue Transfers (Revenue Transfers Fund)	1,85,19,262
2	Old age Pension (Old age Pension Fund)	1,05,29,500
3	XIII Finance Commission	82,65,277
4	MP Local Area Development	536,837
5	Others (Other Central Government Grants)	1,69,80,000
6	Water Supply (Water Supply Grant)	7,82,174
7	State Finance Commission	1,25,40,409
8	MP Local Area Development	3,50,708
9	Assembly Constituency Development Programme	1,68,160
10	Improvement of Cities	31,09,000
11	Rain Water Harvesting (RWH)	20,48,531
12	Natural Calamities Grant	30,00,000
13	Swachh Bharath Swachh Telangana (General)	6,37,51,975
14	Ernest Money Deposit	54,83,834
15	Further Security Deposit	73,47,288
16	Additional Security Deposit	66,08,488
17	Pension Payable	8,96,43,824
18	Others (Interest Payable on Other Loans)	3,25,933
19	TDS from Employees	0
20	New Pension Scheme	17,15,000
21	Labour Cess	10,18,817
22	Employee Provident Fund	1,99,64,795
23	Employee State Insurance	56,624
24	Other Employee Deductions	74,377
25	TDS from Contractors	36,39,584

26	Turnover Tax	0
27	VAT	49,99,413
28	Seignorage Charges	20,33,843
29	Other Recoveries From Contractors	8,58,437
30	Library Cess	-26,45,485
31	Deposit Works (Deposit Works Refunds Payable)	0
32	Others (Other Advance Collections)	0