

**kodada-Capital Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Open Space	9,33,296
2	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	5,00,865
3	Other Buildings	6,52,457
4	Concrete Road (Concrete Roads)	5,37,523
5	Subways and Causeways (Subways & Causeways)	91,106
6	Foot-over Bridges	40,826
7	Major Drains	50,43,144
8	Minor Drains	43,91,937
9	Water works	3,83,771
10	Open/bore Wells	7,64,849
11	Roads (Roads Equipment)	1,25,34,047
12	Water Supply (Water Supply Equipment)	13,56,432
13	Electrical (Electrical Equipment)	18,925
14	Cars and Jeeps (Cars & Jeeps)	5,64,480
15	Cranes/JCB/ Proclainer	3,72,227
16	Autos	1,28,035
17	Tractors	2,99,378
18	Air Conditioners	10,200
19	Computers	55,730
20	Photocopiers (Photocopiers / Xerox Machine)	23,331
21	Network Equipment	4,107
22	Network Cabling	920
23	Scraped Assets (Scraped Assets Under Disposal)	78,600
24	Fixed Deposits (May be transferred under Bank Balances Head)	50,00,000
25	Inter Fund Transfer	19,23,758

**kodada-Revenue Expenditure-2015-16**

<b>SI.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Basic Pay	47,68,732
2	Wages to workers through Placement Agencies	95,00,335
3	Obsequies Expenses	30,000
4	Telephone (Telephone Bill)	1,13,130
5	Newspapers and Journals (Newspapers & Journals )	66,836
6	Printing	2,94,372
7	Stationery	1,77,934
8	Computer Consumables	9,750
9	Service postage	6,412
10	Fuel for Office Vehicles	8,50,505
11	Vehicles (Insurance on Vehicles)	70,560
12	Legal Fees	11,000
13	Others	3,14,764
14	Honorarium/sitting fee to Chairman and Councilors	8,10,600
15	Power Charges for Street Lighting	97,26,538
16	Sanitation/Conservancy Material	3,87,051
17	Engineering Stores	58,892
18	Medical Stores	9,800
19	Others (Other Consumption of Stores)	16,200
20	Main Roads (Main Roads - Repairs & Maintenance)	2,32,407
21	By-lane Roads (By-lane Roads - Repairs & Maintenance)	8,90,937
22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	2,43,179
23	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	3,58,659
24	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	3,40,222
25	Street Lighting (Street Lighting - Repairs & Maintenance)	3,56,649
26	Water Supply (Water Supply - Repairs & Maintenance)	18,88,139

27	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	17,120
28	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenance)	34,950
29	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	50,000
30	Others (Other Civic Amenities - Repairs & Maintenance)	3,21,165
31	Office Buildings (Office Buildings - Repairs & Maintenance)	1,26,218
32	Water Purification (Water Purification Expenses)	7,12,901
33	Quality Control Expenses (Quality Control Expenses - Operating and Maintenance Expenses)	2,25,064
34	Control of Stray Animals	99,500
35	Sanitation/Conservancy Expenses	3,33,735
36	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation)	3,91,448
37	Miscellaneous Bank Charges (Other Bank Charges)	1,577
38	Others (Share in Programme of others)	5,29,335
39	Other miscellaneous expenditure	2,05,700
40	Sewerage and Drainage	53,64,375