

**koratla-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Other Buildings	6,90,995
2	Concrete Road (Concrete Roads)	1,09,80,385
3	Footpaths and Table Drains (Footpaths & Table Drains)	38,26,123
4	Bridges and Culverts (Bridges & Culverts)	13,97,126
5	Minor Drains	1,32,89,487
6	Water works	20,51,328
7	Open/bore Wells	66,90,069
8	Electrical (Electrical Equipment)	7,24,000
9	Other Equipment (Other Office Equipment)	2,30,690
10	Tables and Chairs (Tables & Chairs)	55,500
11	Other Fixed Assets	1,08,055
12	House Building Advance	0
13	Festival Advance	3,50,000
14	Inter Fund Transfer	1,04,85,654

**koratla-Revenue Expenditure-2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	1,78,43,116
2	Pensionary Contribution	23,30,002
3	Rents for Hired Premises	11,14,468
4	Telephone (Telephone Bill)	1,48,646
5	Mobiles (Mobiles Bill)	1,94,274
6	Printing	1,99,015
7	Stationery	1,67,501
8	Computer Consumables	79,770
9	Service postage	10,000
10	Fuel for Office Vehicles	24,50,403
11	Vehicles (Insurance on Vehicles)	1,20,000
12	Electronic Equipment (Insurance on Electronic Equipment)	29,350
13	Legal Fees	2,55,256
14	Consultancy Charges	2,01,218
15	Advertisement - Print Media (Advertisement - Print Media)	50,182
16	Maintenance of Statutes	67,849
17	Others	7,66,996
18	Honorarium/sitting fee to Chairman and Councilors	10,67,000
19	Organization of Festivals	6,28,424
20	Power Charges for Street Lighting	58,56,087
21	Power Charges for Water Pumping	56,55,249
22	Sanitation/Conservancy Material	3,82,170
23	Fogging/Anti-malaria	42,650
24	Engineering Stores	16,49,178
25	Vehicles (Hire Charges for Vehicles)	3,55,151
26	By-lane Roads (By-lane Roads - Repairs & Maintenance)	66,553

27	Street Lighting (Street Lighting - Repairs & Maintenance)	4,99,089
28	Water Supply (Water Supply - Repairs & Maintenance)	1,18,43,485
29	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,02,846
30	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	1,08,550
31	Office Equipment (Office Equipment - Repairs & Maintenance)	23,097
32	Testing and Inspection (Testing & Inspection Expenses)	1,55,622
33	Water Purification (Water Purification Expenses)	3,94,700
34	Expenses on Unclaimed Dead Bodies	1,500
35	Sanitation/Conservancy Expenses	5,250
36	Others (Other Operating & Maintenance expenses)	51,633
37	Miscellaneous Bank Charges (Other Bank Charges)	5,096