

kothagudem-Capital Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)
1	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	2,64,088
2	Concrete Road (Concrete Roads)	40,35,123
3	Black Topped Roads	16,00,640
4	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	41,420
5	Major Drains	31,85,364
6	Minor Drains	68,35,472
7	Water works	20,77,121
8	Open/bore Wells	2,89,739
9	Water Mains	2,41,348
10	Distribution lines	24,613
11	Roads (Roads Equipment)	5,57,955
12	Water Supply (Water Supply Equipment)	26,99,965

kothagudem-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	2,12,75,876
2	Electricity Charges	94,96,066
3	Telephone (Telephone Bill)	1,06,583
4	Mobiles (Mobiles Bill)	2,823
5	Newspapers and Journals (Newspapers & Journals)	3,580
6	Printing	50,975
7	Stationery	1,01,405
8	Computer Consumables	1,79,462
9	Fuel for Office Vehicles	13,88,094
10	Vehicles (Insurance on Vehicles)	18,700
11	Legal Fees	50,500
12	Other Professional Charges	22,400
13	Others	11,40,658
14	Honorarium/sitting fee to Chairman and Councilors	8,50,500
15	Organization of Festivals	7,24,775
16	Sanitation/Conservancy Material	6,12,722
17	Vehicles (Hire Charges for Vehicles)	3,51,020
18	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	40,25,989
19	Street Lighting (Street Lighting - Repairs & Maintenance)	1,64,338
20	Other repairs and maintenances (Other Infrastructure Assets - repairs and mainten	4,77,085
21	Office Buildings (Office Buildings - Repairs & Maintenance)	2,06,499
22	Conservancy Tools (Conservancy Tools - Repairs & Maintenance)	6,420

23	Maintenance of slaughter houses	25,000
24	Miscellaneous Bank Charges (Other Bank Charges)	3,826