

madhira-Capital Expenditure-2015-16				
Sl.No.	Description	Amount (Rs.)		
1	Office Buildings	6,68,412		
2	Other Buildings	5,95,580		
3	Concrete Road (Concrete Roads)	1,22,59,089		
4	Open/bore Wells	7,74,294		
5	Distribution lines	15,72,099		
6	Tractors	21,30,286		
7	Fans	5,000		

madhira-Revenue Expenditure-2015-16				
Sl.No.	Description	Amount (Rs.)		
1	Wages to workers through Placement Agencies	52,56,606		
2	Electricity Charges	72,64,105		
3	Telephone (Telephone Bill)	1,00,628		
4	Leased Lines and Internet (Leased Lines & Internet Bill)	25,793		
5	Newspapers and Journals (Newspapers & Journals)	14,400		
6	Printing	30,000		
7	Fuel for Office Vehicles	23,875		
8	Other Professional Charges	4,21,699		
9	Advertisement - Print Media (Advertisement - Print Media)	1,56,613		
10	Honorarium/sitting fee to Chairman and Councilors	6,95,440		
11	Organization of Festivals	1,54,800		
12	Fuel to Heavy Vehicles	2,75,003		
13	Sanitation/Conservancy Material	2,56,544		
14	Vehicles (Hire Charges for Vehicles)	8,88,288		
15	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	27,792		
16	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	17,350		
17	Street Lighting (Street Lighting - Repairs & Maintenance)	1,29,255		
18	Water Supply (Water Supply - Repairs & Maintenance)	5,84,990		
19	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	15,900		
20	Control of Stray Animals	30,675		
21	Sanitation/Conservancy Expenses	4,06,337		
22	Miscellaneous Bank Charges (Other Bank Charges)	5,212		