mal	nabubnagar-Capital Expenditure- 2015-16	
SI.N	Description	Amount (Rs.)
 1	Parks	10,97,546
2	Other Buildings	20,33,789
3	Concrete Road (Concrete Roads)	1,13,87,312
ļ	Black Topped Roads	90,79,478
5	Bridges and Culverts (Bridges & Culverts)	85,820
3	Others (Other Roads & Bridges)	5,10,988
7	Major Drains	49,19,588
3	Minor Drains	3,49,00,606
9	Water works	4,89,627
10	Open/bore Wells	33,02,927
11	Water Mains	1,00,000
12	Elevated Service Reservoir	99,320
13	Lighting On Main Roads	6,07,915
14	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	21,34,043
5	Water Supply (Water Supply Equipment)	1,39,73,332
16	Computers	2,00,000
7	Other Equipment (Other Office Equipment)	8,37,463
18	Cabinets and Partitions (Cabinets & Partitions)	1,66,079
19	Fans	2,000
20	Tables and Chairs (Tables & Chairs)	8,00,728
21	Private Properties (Property Taxes Receivables - Private Properties)	0
22	Government Properties (Property Taxes Receivables - Government Properties)	0
23	Water Supply (Water Supply User Charges Receivable)	0
24	Rent (Rent Receivable)	0
25	Other Advance (Other Employee Advance)	6,05,800
26	Employees for works (Advances to Employees for works)	13,25,000
27	Inter Fund Transfer	6,01,01,726
28	Pension Fund	8,29,76,500
29	Swachh Bharath Swachh Telangana (General)	8,970,750

mal	mahabubnagar-Revenue Expenditure- 2015-16				
SI.N	Description	Amount (Rs.)			
	David David	57.40.400			
	Basic Pay	57,18,428			
<u> </u>	Dearness Allowance	11,92,137			
<u>.</u>	House Rent Allowance	12,06,942			
	Conveyance Allowance	8,516			
<u> </u>	Interim Relief	1,34,882			
<u> </u>	Surrender Leave Encashment	3,48,308			
	Wages to workers through Placement Agencies	4,60,14,427			
3	Special Pay	79,516			
)	Provisional Pension	44,902			
0	Leave encashment on Retirement	2,54,140			
1	Obsequies Expenses	50,000			
2	Rates and Taxes	84,548			
3	Office Security	7,820			
4	Telephone (Telephone Bill)	19,346			
5	Mobiles (Mobiles Bill)	4,48,016			
6	Leased Lines and Internet (Leased Lines & Internet Bill)	1,10,867			
7	Newspapers and Journals (Newspapers & Journals)	81,310			
18	Printing	7,71,270			
9	Stationery	2,86,528			
20	Computer Consumables	10,005			
21	Service postage	4,000			
22	Traveling - In land (Traveling - In land)	40,479			
23	Legal Fees	1,55,500			
24	Consultancy Charges	1,97,734			
25	Other Professional Charges	1,47,100			
26	Advertisement - Print Media (Advertisement - Print Media)	5,23,457			
7	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	84,000			
28	Honorarium/sitting fee to Chairman and Councilors	17,91,600			
9	Organization of Festivals	7,82,510			
0	Power Charges for Street Lighting	5,65,64,654			
1	Power Charges for Water Pumping	3,91,82,908			
32	Power charges for other services	4,51,506			
3	Fuel to Heavy Vehicles	10,89,924			
3 34	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	16,83,594			
94 85	Purchase of Medicines	1,17,653			

Livery for administration staff 80,000			
Livery from PH staff	36	Engineering Stores	11,46,326
Livery for administration staff 80,000	37	Transport Stores	49,700
40 Machinery Rent 9,18,827 41 Vehicles (Hire Charges for Vehicles) 12,10,000 42 Main Roads (Main Roads - Repairs & Maintenance) 3,51,408 43 By-lane Roads (By-lane Roads - Repairs & Maintenance) 6,80,467 44 Bridges (Bridges - Repairs & Maintenance) 1,20,080 45 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 39,31,431 46 Storm Water Drains (Storm Water Drains - Repairs & Maintenance) 1,04,600 47 Street Lighting (Street Lighting - Repairs & Maintenance) 1,04,600 48 Water Supply (Water Supply - Repairs & Maintenance) 65,99,612 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte 9,57,123 50 Colony Parks (Colony Parks - Repairs & Maintenance) 3,46,989 51 Others (Other Civic Amenities - Repairs & Maintenance) 3,46,989 52 Community Halls (Community Halls - Repairs & Maintenance) 84,139 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 90,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 1,07,744 56 <	38	Livery from PH staff	4,36,708
41 Vehicles (Hire Charges for Vehicles) 12,10,000 42 Main Roads (Main Roads - Repairs & Maintenance) 3,51,408 43 By-lane Roads (By-lane Roads - Repairs & Maintenance) 6,80,467 44 Bridges (Bridges - Repairs & Maintenance) 1,20,080 45 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 39,31,431 46 Storm Water Drains (Storm Water Drains - Repairs & Maintenance) 10,54,166 47 Street Lighting (Street Lighting - Repairs & Maintenance) 10,4600 48 Water Supply (Water Supply - Repairs & Maintenance) 10,4600 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenance) 35,99,612 50 Colony Parks (Colony Parks - Repairs & Maintenance) 3,46,989 51 Others (Other Civic Amenities - Repairs & Maintenance) 3,46,989 52 Community Halls (Community Halls - Repairs & Maintenance) 8,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 9,000 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 1	39	Livery for administration staff	80,000
Main Roads (Main Roads - Repairs & Maintenance) 3,51,408 By-lane Roads (By-lane Roads - Repairs & Maintenance) 4,20,080 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 4,20,080 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 3,3,1,431 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 4,54,166 Water Supply Lines (Water Drains - Repairs & Maintenance) 1,0,4,600 Water Supply (Water Supply - Repairs & Maintenance) 1,0,4,600 Water Supply (Water Supply - Repairs & Maintenance) 5,59,612 Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte 9,57,123 Colony Parks (Colony Parks - Repairs & Maintenance) 3,46,989 Community Halls (Community Halls - Repairs & Maintenance) 3,46,989 Community Halls (Community Halls - Repairs & Maintenance) 4,139 Staff Quarters (Staff Quarters - Repairs & Maintenance) 4,139 Water Supply (Water Supply - Repairs & Maintenance) 4,100 Other Buildings (Other Buildings - Repairs & Maintenance) 4,100 Other Buildings (Other Buildings - Repairs & Maintenance) 5,56,463 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 6,100 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 9,000 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 9,130 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 19,350 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 2,27,446 Other Repairs and Maintenance (Other Assets - Repairs & Maintenance) 2,28,919 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mair 27,000 Testing and Inspection (Testing & Inspection Expenses) 2,000 Demolition and Removal Expenses (Demolition & Removal Expenses) 5,49,000 Control of Stray Animals 1,42,240 Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 7,79,380 Miscellaneous Bank Charges (Other Bank Charges) 9,821 Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - P	40	Machinery Rent	9,18,827
By-lane Roads (By-lane Roads - Repairs & Maintenance)	41	Vehicles (Hire Charges for Vehicles)	12,10,000
44 Bridges (Bridges - Repairs & Maintenance) 1,20,080 45 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 39,31,431 46 Storm Water Drains (Storm Water Drains - Repairs & Maintenance) 10,54,166 47 Street Lighting (Street Lighting - Repairs & Maintenance) 1,04,600 48 Water Supply (Water Supply - Repairs & Maintenance) 65,99,612 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances) 35,899 50 Colony Parks (Colony Parks - Repairs & Maintenance) 346,989 51 Others (Other Civic Amenities - Repairs & Maintenance) 346,989 52 Community Halls (Community Halls - Repairs & Maintenance) 80,000 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 80,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 90,000 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 5,56,463 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 19,350 58 Electronic Equipment (Office Equipm	42	Main Roads (Main Roads - Repairs & Maintenance)	3,51,408
45 Water Supply Lines (Water Supply Lines - Repairs & Maintenance) 39,31,431 46 Storm Water Drains (Storm Water Drains - Repairs & Maintenance) 10,54,166 47 Street Lighting (Street Lighting - Repairs & Maintenance) 1,04,600 48 Water Supply (Water Supply - Repairs & Maintenance) 65,99,612 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte 9,57,123 50 Colony Parks (Colony Parks - Repairs & Maintenance) 35,899 51 Others (Other Civic Amenities - Repairs & Maintenance) 3,46,989 52 Community Halls (Community Halls - Repairs & Maintenance) 8,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 90,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Heavy Vehicles - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 3,800 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 3,800 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 19,350 60 Other Repairs and Maintenance (Oth	43	By-lane Roads (By-lane Roads - Repairs & Maintenance)	6,80,467
Storm Water Drains (Storm Water Drains - Repairs & Maintenance) 10,54,166 17 Street Lighting (Street Lighting - Repairs & Maintenance) 10,4600 48 Water Supply (Water Supply - Repairs & Maintenance) 56,99,612 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte 9,57,123 50 Colony Parks (Colony Parks - Repairs & Maintenance) 51 Others (Other Civic Amenities - Repairs & Maintenance) 52 Community Halls (Community Halls - Repairs & Maintenance) 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 54 Other Buildings (Other Buildings - Repairs & Maintenance) 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 56 Light Vehicles (Heavy Vehicles - Repairs & Maintenance) 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 59 Office Equipment (Office Equipment - Repairs & Maintenance) 19,350 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 50 Statues (Statues - Repairs & Maintenance) 51 Statues (Statues - Repairs & Maintenance) 52 Computers and Maintenance (Other Assets - Repairs and Maintenance) 53 Statues (Statues - Repairs & Maintenance) 54 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 55 Statues (Statues - Repairs & Maintenance) 56 Statues (Statues - Repairs & Maintenance) 57 Computers and Maintenance (Other Assets - Repairs and Maintenance) 58 Statues (Statues - Repairs & Maintenance) 59 Office Equipment (Garbage Clearance Equipment - operating & mail 27,000 50 Demolition and Removal Expenses (Demolition & Removal Expenses) 50 Demolition and Removal Expenses (Demolition & Removal Expenses) 50 Demolition and Removal Expenses (Demolition & Removal Expenses) 50 Demolition and Removal Expenses (Demolition & Removal Expenses) 51 Plant (Other Operating & Maintenance expenses) 52 Property Tax (Property Tax - Provisions for Doubtful receivables. Discussion 360 34,780	44	Bridges (Bridges - Repairs & Maintenance)	1,20,080
47 Street Lighting (Street Lighting - Repairs & Maintenance) 1,04,600 48 Water Supply (Water Supply - Repairs & Maintenance) 65,99,612 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte 9,57,123 50 Colony Parks (Colony Parks - Repairs & Maintenance) 35,899 51 Others (Other Civic Amenities - Repairs & Maintenance) 3,46,989 52 Community Halls (Community Halls - Repairs & Maintenance) 84,139 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 8,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 90,000 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 5,56,463 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 3,800 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 78,169 59 Office Equipment (Office Equipment - Repairs & Maintenance) 19,350 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 2,97,446 61 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 2,88,919 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 2,000 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 66 Expenses on Unclaimed Dead Bodies 10,000 67 Control of Stray Animals 1,42,240 68 Sanitation/Conservancy Expenses 5,49,000 69 Others (Other Operating & Maintenance expenses) 9,821 60 Environmental Awareness Programme 2,66,700 70 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	45	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	39,31,431
Water Supply (Water Supply - Repairs & Maintenance) 65,99,612 49 Other repairs and maintenances (Other Infrastructure Assets - repairs and maintel 9,57,123 50 Colony Parks (Colony Parks - Repairs & Maintenance) 35,899 51 Others (Other Civic Amenities - Repairs & Maintenance) 3,46,989 52 Community Halls (Community Halls - Repairs & Maintenance) 84,139 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 8,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 90,000 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 5,56,463 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 3,800 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 19,350 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 80,68,630 61 Statues (Statues - Repairs & Maintenance) 2,97,446 62 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 2,88,919 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 2,000 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 66 Expenses on Unclaimed Dead Bodies 1,42,240 67 Control of Stray Animals 1,42,240 68 Sanitation/Conservancy Expenses 5,49,000 69 Others (Other Operating & Maintenance expenses) 9,821 60 Property Tax (Property Tax - Provisions for Doubtful receivables. Discussion 360 70 Property Tax (Property Tax - Provisions for Doubtful receivables. Discussion 360 71 Property Tax (Property Tax - Provisions for Doubtful receivables. Discussion 360 72 Property Tax (Property Tax - Provisions for Doubtful receivables. Discussion 360 73 A4,780	46	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	10,54,166
49 Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte 9,57,123 50 Colony Parks (Colony Parks - Repairs & Maintenance) 51 Others (Other Civic Amenities - Repairs & Maintenance) 52 Community Halls (Community Halls - Repairs & Maintenance) 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 64 Other Buildings (Other Buildings - Repairs & Maintenance) 65 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 66 Light Vehicles (Light Vehicles - Repairs & Maintenance) 67 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 68 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 69 Office Equipment (Office Equipment - Repairs & Maintenance) 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 61 Statues (Statues - Repairs & Maintenance) 62 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 66 Expenses on Unclaimed Dead Bodies 67 Control of Stray Animals 68 Sanitation/Conservancy Expenses 69 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) 71 Environmental Awareness Programme 72 Property Tax (Property Tax - Provisions for Doubtful receivables. Discussion 360 34,780	47	Street Lighting (Street Lighting - Repairs & Maintenance)	1,04,600
Colony Parks (Colony Parks - Repairs & Maintenance) 51 Others (Other Civic Amenities - Repairs & Maintenance) 52 Community Halls (Community Halls - Repairs & Maintenance) 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 54 Other Buildings (Other Buildings - Repairs & Maintenance) 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 59 Office Equipment (Office Equipment - Repairs & Maintenance) 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 61 Statues (Statues - Repairs & Maintenance) 62 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mai 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 66 Expenses on Unclaimed Dead Bodies 67 Control of Stray Animals 68 Sanitation/Conservancy Expenses 69 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) 71 Environmental Awareness Programme 72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	48	Water Supply (Water Supply - Repairs & Maintenance)	65,99,612
51 Others (Other Civic Amenities - Repairs & Maintenance) 3,46,989 52 Community Halls (Community Halls - Repairs & Maintenance) 84,139 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 8,000 54 Other Buildings (Other Buildings - Repairs & Maintenance) 90,000 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 1,07,744 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 5,56,463 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 3,800 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 78,169 59 Office Equipment (Office Equipment - Repairs & Maintenance) 19,350 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 2,97,446 61 Statues (Statues - Repairs & Maintenance) 2,97,446 62 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 2,88,919 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 2,000 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 <tr< td=""><td>49</td><td>Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte</td><td>9,57,123</td></tr<>	49	Other repairs and maintenances (Other Infrastructure Assets - repairs and mainte	9,57,123
52 Community Halls (Community Halls - Repairs & Maintenance) 53 Staff Quarters (Staff Quarters - Repairs & Maintenance) 54 Other Buildings (Other Buildings - Repairs & Maintenance) 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 59 Office Equipment (Office Equipment - Repairs & Maintenance) 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 61 Statues (Statues - Repairs & Maintenance) 62 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 66 Expenses on Unclaimed Dead Bodies 67 Control of Stray Animals 68 Sanitation/Conservancy Expenses 69 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) 71 Environmental Awareness Programme 72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	50	Colony Parks (Colony Parks - Repairs & Maintenance)	35,899
Staff Quarters (Staff Quarters - Repairs & Maintenance) 54 Other Buildings (Other Buildings - Repairs & Maintenance) 55 Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) 56 Light Vehicles (Light Vehicles - Repairs & Maintenance) 57 Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 58 Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 59 Office Equipment (Office Equipment - Repairs & Maintenance) 60 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 61 Statues (Statues - Repairs & Maintenance) 62 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 63 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 64 Testing and Inspection (Testing & Inspection Expenses) 65 Demolition and Removal Expenses (Demolition & Removal Expenses) 66 Expenses on Unclaimed Dead Bodies 67 Control of Stray Animals 68 Sanitation/Conservancy Expenses 69 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) 60 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	51	Others (Other Civic Amenities - Repairs & Maintenance)	3,46,989
Other Buildings (Other Buildings - Repairs & Maintenance) Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) Light Vehicles (Light Vehicles - Repairs & Maintenance) Computers and Net Work (Computers & Net Work - Repairs & Maintenance) Repairs & Maintenance) Selectronic Equipment (Electronic Equipment - Repairs & Maintenance) Office Equipment (Office Equipment - Repairs & Maintenance) Plant and Machinery (Plant & Machinery - Repairs & Maintenance) Statues (Statues - Repairs & Maintenance) Cother Repairs and Maintenance (Other Assets - Repairs and Maintenance) Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) Demolition and Removal Expenses (Demolition & Removal Expenses) Control of Stray Animals Sanitation/Conservancy Expenses Others (Other Operating & Maintenance expenses) Others (Other Operating & Maintenance expenses) Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	52	Community Halls (Community Halls - Repairs & Maintenance)	84,139
Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance) Light Vehicles (Light Vehicles - Repairs & Maintenance) Computers and Net Work (Computers & Net Work - Repairs & Maintenance) Plant and Machinery (Plant & Machinery - Repairs & Maintenance) Statues (Statues - Repairs & Maintenance) Cother Repairs and Maintenance (Other Assets - Repairs and Maintenance) Cother Repairs and Maintenance (Other Assets - Repairs and Maintenance) Repairs and Inspection (Testing & Inspection Expenses) Demolition and Removal Expenses (Demolition & Removal Expenses) Control of Stray Animals Sanitation/Conservancy Expenses Other Sont Other Operating & Maintenance expenses) Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	53	Staff Quarters (Staff Quarters - Repairs & Maintenance)	8,000
Light Vehicles (Light Vehicles - Repairs & Maintenance) Computers and Net Work (Computers & Net Work - Repairs & Maintenance) Repairs & Maintenance) Selectronic Equipment (Electronic Equipment - Repairs & Maintenance) Poffice Equipment (Office Equipment - Repairs & Maintenance) Plant and Machinery (Plant & Machinery - Repairs & Maintenance) Statues (Statues - Repairs & Maintenance) Cother Repairs and Maintenance (Other Assets - Repairs and Maintenance) Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) Demolition and Removal Expenses (Demolition & Removal Expenses) Expenses on Unclaimed Dead Bodies Control of Stray Animals Sanitation/Conservancy Expenses Others (Other Operating & Maintenance expenses) Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	54	Other Buildings (Other Buildings - Repairs & Maintenance)	90,000
Computers and Net Work (Computers & Net Work - Repairs & Maintenance) 57	55	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	1,07,744
Electronic Equipment (Electronic Equipment - Repairs & Maintenance) 78,169 Office Equipment (Office Equipment - Repairs & Maintenance) 19,350 Plant and Machinery (Plant & Machinery - Repairs & Maintenance) 80,68,630 Electronic Equipment (Glant & Machinery - Repairs & Maintenance) 80,68,630 Electronic Equipment (Plant & Machinery - Repairs & Maintenance) 2,97,446 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 2,88,919 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Esting and Inspection (Testing & Inspection Expenses) 2,000 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 Expenses on Unclaimed Dead Bodies 10,000 Control of Stray Animals 1,42,240 Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 7 Miscellaneous Bank Charges (Other Bank Charges) 8,821 Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	56	Light Vehicles (Light Vehicles - Repairs & Maintenance)	5,56,463
Office Equipment (Office Equipment - Repairs & Maintenance) Plant and Machinery (Plant & Machinery - Repairs & Maintenance) Statues (Statues - Repairs & Maintenance) Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) Demolition and Removal Expenses (Demolition & Removal Expenses) Expenses on Unclaimed Dead Bodies Control of Stray Animals Sanitation/Conservancy Expenses Others (Other Operating & Maintenance expenses) Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	57	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	3,800
Plant and Machinery (Plant & Machinery - Repairs & Maintenance) Statues (Statues - Repairs & Maintenance) 2,97,446 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 2,88,919 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) 2,000 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 Expenses on Unclaimed Dead Bodies 10,000 Control of Stray Animals 1,42,240 Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	58	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	78,169
Statues (Statues - Repairs & Maintenance) 2,97,446 Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) 2,88,919 Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) 2,000 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 Expenses on Unclaimed Dead Bodies 10,000 Control of Stray Animals 1,42,240 Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	59	Office Equipment (Office Equipment - Repairs & Maintenance)	19,350
Other Repairs and Maintenance (Other Assets - Repairs and Maintenance) Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) Demolition and Removal Expenses (Demolition & Removal Expenses) Expenses on Unclaimed Dead Bodies Control of Stray Animals Sanitation/Conservancy Expenses Others (Other Operating & Maintenance expenses) Miscellaneous Bank Charges (Other Bank Charges) Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	60	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	80,68,630
Garbage Clearance Equipment (Garbage Clearance Equipment - operating & mail 27,000 Testing and Inspection (Testing & Inspection Expenses) Demolition and Removal Expenses (Demolition & Removal Expenses) Expenses on Unclaimed Dead Bodies Control of Stray Animals Sanitation/Conservancy Expenses Sanitation/Conservancy Expenses Others (Other Operating & Maintenance expenses) Miscellaneous Bank Charges (Other Bank Charges) Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	61	Statues (Statues - Repairs & Maintenance)	2,97,446
Testing and Inspection (Testing & Inspection Expenses) 2,000 Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 Expenses on Unclaimed Dead Bodies 10,000 Control of Stray Animals 1,42,240 Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 70 Miscellaneous Bank Charges (Other Bank Charges) 71 Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	62	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	2,88,919
Demolition and Removal Expenses (Demolition & Removal Expenses) 3,500 Expenses on Unclaimed Dead Bodies 10,000 Control of Stray Animals 1,42,240 Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 1,79,380 Miscellaneous Bank Charges (Other Bank Charges) 9,821 Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	63	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & main	27,000
66 Expenses on Unclaimed Dead Bodies 10,000 67 Control of Stray Animals 1,42,240 68 Sanitation/Conservancy Expenses 5,49,000 69 Others (Other Operating & Maintenance expenses) 1,79,380 70 Miscellaneous Bank Charges (Other Bank Charges) 9,821 71 Environmental Awareness Programme 2,66,700 72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	64	Testing and Inspection (Testing & Inspection Expenses)	2,000
67 Control of Stray Animals 1,42,240 68 Sanitation/Conservancy Expenses 5,49,000 69 Others (Other Operating & Maintenance expenses) 1,79,380 70 Miscellaneous Bank Charges (Other Bank Charges) 9,821 71 Environmental Awareness Programme 2,66,700 72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	65	Demolition and Removal Expenses (Demolition & Removal Expenses)	3,500
Sanitation/Conservancy Expenses 5,49,000 Others (Other Operating & Maintenance expenses) 1,79,380 Miscellaneous Bank Charges (Other Bank Charges) 9,821 Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	66	Expenses on Unclaimed Dead Bodies	10,000
Others (Other Operating & Maintenance expenses) 1,79,380 Miscellaneous Bank Charges (Other Bank Charges) 9,821 Environmental Awareness Programme 2,66,700 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	67	Control of Stray Animals	1,42,240
70 Miscellaneous Bank Charges (Other Bank Charges) 9,821 71 Environmental Awareness Programme 2,66,700 72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	68	Sanitation/Conservancy Expenses	5,49,000
71 Environmental Awareness Programme 2,66,700 72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	69	Others (Other Operating & Maintenance expenses)	1,79,380
72 Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360 34,780	70	Miscellaneous Bank Charges (Other Bank Charges)	9,821
	71		2,66,700
73 Refund of Other Revenues 1,62,859	72	Property Tax (Property Tax - Provisions for Doubtful receivables Discussion 360	34,780
	73	Refund of Other Revenues	1,62,859