

Mancherial-Trail Balance as on 31/03/2016

AccountCode	Account Name	Municipal General Fund		Capital Project Fund		Total	
		Debit	Credit	Debit	Credit	Debit	Credit
1100101	Properties - General (Property Tax on General & Private properties)	0	62548000	0	0	0	62548000
1100102	Vacant Land (Property Tax on Vacant Land)	0	538506	0	0	0	538506
1100103	State Government Properties (Property Tax on State Government)	0	9773000	0	0	0	9773000
1101105	Adv. Tax on Cable Operators (Advertisement Tax on Cable Operators)	0	1920183	0	0	0	1920183
1101111	Others (Advertisement Tax on Others)	0	1414848	0	0	0	1414848
1108001	Tax on Cell Towers	0	600365	0	0	0	600365
1201001	Surcharge on Stamp Duty for Transfer of Immovable Properties	0	20924743	0	0	0	20924743
1201002	Entertainment Tax	0	4076596	0	0	0	4076596
1301001	Markets (Rent From Markets)	0	5355000	0	0	0	5355000
1301007	Slaughter Houses (Rent From Slaughter Houses)	0	77567	0	0	0	77567
1301015	Shopping Complexes (Rent From Shopping Complexes)	0	9951913	0	0	0	9951913
1401101	Trade License (Licensing Fees from Trade License)	0	1704000	0	0	0	1704000
1401104	Slaughter House (Licensing Fees from Slaughter House)	0	1960	0	0	0	1960
1401106	Encroachment Fee (Licensing Fees from Encroachment)	0	180510	0	0	0	180510
1401111	Other License Fee	0	13440	0	0	0	13440
1401201	Layout/Sub-division (Layout/Sub-division Permit Fee)	0	28494	0	0	0	28494
1401202	Building Permit Fee	0	2979688	0	0	0	2979688
1401301	Copy of Plan/Certificate (Copy of Plan/Certificate Fee)	0	828120	0	0	0	828120
1401302	Birth and Death certificates (Birth & Death certificates Fee)	0	657314	0	0	0	657314
1401401	Building Development Charges	0	1947080	0	0	0	1947080
1401407	Open Space Contribution	0	14831501	0	0	0	14831501
1401410	Other town planning receipts	0	858956	0	0	0	858956
1401501	Building Regularization (Building Regularization Fee)	0	28960814	0	0	0	28960814
1404009	Mutation Fees	0	4210972	0	0	0	4210972
1404012	Fee under RTI Act	0	1186	0	0	0	1186
1405013	Water Supply (User Charges Water Supply)	0	26978000	0	0	0	26978000
1405015	Water Tanker (User Charges Water Tanker)	0	284866	0	0	0	284866
1407001	Road Cutting and Restoration Charges (Road Cutting & Restoration Charges)	0	1202270	0	0	0	1202270
1501101	Tenders Schedules (Sale of Tenders Schedules)	0	1405510	0	0	0	1405510
1603005	Water Supply-Donation (Water Supply - Donation)	0	2841894	0	0	0	2841894
1711001	Savings Bank Accounts (Interest from Savings Bank Accounts)	0	1512864	0	823484	0	2336348
1801102	Deposits (Other Lapsed Deposits)	0	0	0	0	0	0
1806006	Others (Other Excess Provisions written back)	0	0	0	0	0	0
2101002	Dearness Allowance	95286	0	0	0	95286	0
2101011	Wages to workers through Placement Agencies	29450150	0	6334462	0	35784612	0
2102006	Workmen Compensations	4148989	0	420308	0	4569297	0
2201001	Rents for Hired Premises	3009789	0	245052	0	3254841	0
2201002	Rates and Taxes	269255	0	0	0	269255	0
2201101	Electricity Charges	9820356	0	19040	0	9839396	0
2201104	Hospitality expenses	0	0	30000	0	30000	0

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2201201	Telephone (Telephone Bill)	119917	0	0	0	119917	0
2201202	Mobiles (Mobiles Bill)	329266	0	26760	0	356026	0
2202001	Newspapers and Journals (Newspapers & Journals)	7670	0	0	0	7670	0
2202101	Printing	581883	0	198133	0	780016	0
2202102	Stationery	1214604	0	264107	0	1478711	0
2202103	Computer Consumables	279650	0	0	0	279650	0
2202104	Service postage	2000	0	0	0	2000	0
2203003	Fuel for Office Vehicles	5362067	0	250767	0	5612834	0
2204003	Electronic Equipment (Insurance on Electronic Equipment)	656664	0	305676	0	962340	0
2205101	Legal Fees	244500	0	0	0	244500	0
2205201	Consultancy Charges	550375	0	689936	0	1240311	0
2206001	Advertisement - Print Media (Advertisement - Print Media)	549290	0	0	0	549290	0
2206002	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	25000	0	0	0	25000	0
2206003	Hoardings (Advertisement - Hoardings)	198537	0	0	0	198537	0
2208000	Others	17250	0	7200	0	24450	0
2208001	Honorarium/sitting fee to Chairman and Councilors	1025000	0	119000	0	1144000	0
2208003	Organization of Festivals	713115	0	47999	0	761114	0
2301001	Power Charges for Street Lighting	11239433	0	0	0	11239433	0
2301005	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	153269	0	15000	0	168269	0
2302001	Sanitation/Conservancy Material	553458	0	0	0	553458	0
2303008	Others (Other Consumption of Stores)	386628	0	0	0	386628	0
2304002	Vehicles (Hire Charges for Vehicles)	228065	0	49825	0	277890	0
2305001	Main Roads (Main Roads - Repairs & Maintenance)	0	0	442035	0	442035	0
2305005	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1088412	0	0	0	1088412	0
2305007	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	227052	0	141452	0	368504	0
2305009	Street Lighting (Street Lighting - Repairs & Maintenance)	2889418	0	1298059	0	4187477	0
2305011	Water Supply (Water Supply - Repairs & Maintenance)	5200238	0	843037	0	6043275	0
2305109	Public Toilets (Public Toilets - Repairs & Maintenance)	838060	0	772331	0	1610391	0
2305111	Parking Lots (Parking Lots - Repairs & Maintenance)	176388	0	0	0	176388	0
2305112	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	386549	0	0	0	386549	0
2305121	Others (Other Civic Amenities - Repairs & Maintenance)	830372	0	0	0	830372	0
2305302	Light Vehicles (Light Vehicles - Repairs & Maintenance)	76800	0	4000	0	80800	0
2305902	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	6781	0	0	0	6781	0
2305905	Survey and Drawing Equipment (Survey & Drawing Equipment - Repairs & Maintenance)	1016147	0	0	0	1016147	0
2305906	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	176524	0	0	0	176524	0
2305908	Statues (Statues - Repairs & Maintenance)	306574	0	0	0	306574	0

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2305909	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	490599	0	76123	0	566722	0
2305911	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	355224	0	34825	0	390049	0
2308002	Testing and Inspection (Testing & Inspection Expenses)	444149	0	0	0	444149	0
2308006	Naming and Numbering of Streets (Naming & Numbering of Streets)	265400	0	0	0	265400	0
2308007	Demolition and Removal Expenses (Demolition & Removal Expenses)	962960	0	0	0	962960	0
2308013	Sanitation/Conservancy Expenses	592661	0	43650	0	636311	0
2407001	Miscellaneous Bank Charges (Other Bank Charges)	5824	0	3081	0	8905	0
2501001	Local Body Elections (Local Body Elections Expenses)	327865	0	127260	0	455125	0
2502011	Others (Other own programme expenses)	474500	0	241263	0	715763	0
2704004	Loans and Advances to others (Loans & Advances to others written off)	30000	0	0	0	30000	0
2718001	Refund of Lapsed Deposit	29100	0	0	0	29100	0
2722000	Buildings	1969075	0	211898	0	2180973	0
2723000	Roads and Bridges	13914318	0	5784992	0	19699310	0
2723100	Sewerage and Drainage	11416211	0	4468750	0	15884961	0
2723200	Waterworks	6653971	0	1314546	0	7968517	0
2723300	Public Lighting	1210856	0	119896	0	1330752	0
2724000	Plant and machinery	518259	0	557331	0	1075590	0
2725000	Vehicles	493984	0	795041	0	1289025	0
2726000	Office and Other Equipments	163095	0	15000	0	178095	0
2727000	Furniture, Fixtures, Fittings and Electrical Appliances	171489	0	0	0	171489	0
2728000	Other Fixed Assets	0	0	335174	0	335174	0
3101001	Revenue Transfers (Revenue Transfers Fund)	0	182734596.34	9392542.03	0	9392542.03	182734596.34
3117002	Pension Fund	0	0	0	2913279	0	2913279
3201006	XIII Finance Commission	0	0	0	12641556	0	12641556
3201008	XIV Finance Commission	0	0	0	59934890	0	59934890
3201011	Others (Other Central Government Grants)	0	3966929	0	3202600	0	7169529
3202002	State Finance Commission	0	0	0	24554838	0	24554838
3202003	MP Local Area Development	0	0	0	328108	0	328108
3202006	Jnnurm	0	0	0	34000	0	34000
3202010	Rain Water Harvesting (RWH)	0	1550036	0	0	0	1550036
3202014	National Slum Development Programme (NSDP)	0	0	0	132362	0	132362
3202015	SJSRY	0	0	0	4305987	0	4305987
3202023	Others (Other State Government Grants)	0	58190782.86	0	125921704	0	184112486.86
3206006	Others (Other Grants from International Organizations)	0	261856	0	0	0	261856
3303000	Loans from Government Bodies and Association	0	43066117	0	0	0	43066117
3306001	HUDCO Loans (Secured Term Loan from HUDCO)	0	5806658	0	0	0	5806658
3306002	Others (Other Secured Term Loans)	0	49550	0	0	0	49550
3401001	Ernest Money Deposit	0	6578683	0	0	0	6578683
3402002	Security Deposits	0	194705	0	0	0	194705
3501002	Contractors (Contractors Payable)	0	0	0	0	0	0
3501003	Expenses (Expenses Payable)	0	82	0	178327	0	178409

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3501005	OB-Contractor/Supplier Payable Account	0	0	0	0	0	0
3501206	Others (Interest Payable on Other Loans)	0	378681	0	132332	0	511013
3502001	GPF	0	8540026	0	0	0	8540026
3502003	GIS	0	14490	0	0	0	14490
3502004	Profession Tax	0	72430	0	0	0	72430
3502005	APGLI	0	35550	0	0	0	35550
3502006	LIC	0	673840	0	0	0	673840
3502008	TDS from Employees	0	0	0	9850	0	9850
3502010	Court Recoveries	0	5500	0	0	0	5500
3502014	CM Relief Fund	0	148193.48	0	76568	0	224761.48
3502015	Labour Cess	0	560218	0	75522	0	635740
3502016	Employee Provident Fund	0	2809724	0	1345876	0	4155600
3502017	Employee State Insurance	0	886071	0	168241	0	1054312
3502024	Other Employee Deductions	0	404102	0	25174	0	429276
3502025	TDS from Contractors	0	671988	0	1071748	0	1743736
3502051	Turnover Tax	0	1378	0	0	0	1378
3502052	VAT	0	1410139	0	2291149	0	3701288
3502053	CST/GST	0	843563	0	736442	0	1580005
3502055	NAC	0	121043	0	51047	0	172090
3502056	Seignorage Charges	0	1234700	0	1324831	0	2559531
3502058	Other Recoveries From Contractors	0	4250694	0	1501523	0	5752217
3503001	Library Cess	0	2864697	0	38	0	2864735
3504007	Others (Other Refunds payable)	0	1038268	0	520448	0	1558716
3504105	Others (Other Advance Collections)	0	71648	0	28436	0	100084
4101001	Open Space	2892577	0	273895	0	3166472	0
4101002	Grounds	3499962	0	0	0	3499962	0
4101003	Parks	0	0	1237467	0	1237467	0
4101004	Gardens	59772	0	0	0	59772	0
4101006	Others (Other Lands)	26566	0	0	0	26566	0
4102001	Office Buildings	9517587	0	7919332	0	17436919	0
4102002	Commercial Complex (Commercial Complexes)	28665105	0	199678	0	28864783	0
4102004	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	3988347	0	846120	0	4834467	0
4102006	Staff Quarters	3295854	0	0	0	3295854	0
4102007	Public Latrines and Urinals (Public Latrines & Urinals)	184114	0	0	0	184114	0
4102011	Other Buildings	19550158	0	1017805	0	20567963	0
4103001	Concrete Road (Concrete Roads)	316649055	0	28126189	0	344775244	0
4103002	Black Topped Roads	50649529	0	16628368	0	67277897	0
4103003	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	52092800	0	0	0	52092800	0
4103004	Footpaths and Table Drains (Footpaths & Table Drains)	42455	0	0	0	42455	0
4103005	Bridges and Culverts (Bridges & Culverts)	67513811	0	2055403	0	69569214	0
4103006	Fly-overs and Over Bridges (Fly-overs & Over Bridges)	1305627	0	0	0	1305627	0
4103011	Others (Other Roads & Bridges)	2555391	0	0	0	2555391	0
4103101	Underground Drains	116684	0	0	0	116684	0
4103102	Major Drains	117944369	0	42180722	0	160125091	0
4103103	Minor Drains	7161384	0	6767986	0	13929370	0
4103201	Water works	18520090	0	2529774	0	21049864	0
4103202	Open/bore Wells	13470019	0	2030094	0	15500113	0

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4103203	Reservoirs	14000000	0	0	0	14000000	0
4103204	Pump house	221545	0	0	0	221545	0
4103206	Distribution lines	161622891	0	17778476	0	179401367	0
4103207	Water bodies - Major (Water bodies - Major)	5305264	0	0	0	5305264	0
4103301	Lighting On Main Roads	8050326	0	1198957	0	9249283	0
4103302	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	9088780	0	0	0	9088780	0
4104001	Roads (Roads Equipment)	12601446	0	2160123	0	14761569	0
4104002	Water Supply (Water Supply Equipment)	1241785	0	3663193	0	4904978	0
4104004	Electrical (Electrical Equipment)	1867285	0	0	0	1867285	0
4105005	Trucks	259824	0	843702	0	1103526	0
4105006	Tankers	0	0	1526022	0	1526022	0
4105009	Tractors	1143990	0	3224391	0	4368381	0
4105011	Other Vehicles	1933011	0	1178149	0	3111160	0
4106001	Air Conditioners	558406	0	0	0	558406	0
4106002	Computers	107040	0	75000	0	182040	0
4106006	Network Equipment	149911	0	0	0	149911	0
4106011	Other Equipment (Other Office Equipment)	457000	0	0	0	457000	0
4107001	Cabinets and Partitions (Cabinets & Partitions)	351110	0	0	0	351110	0
4107004	Electrical Fittings	11924579	0	0	0	11924579	0
4107005	Tables and Chairs (Tables & Chairs)	508182	0	0	0	508182	0
4107011	Others (Other Furniture)	198713	0	0	0	198713	0
4108000	Other Fixed Assets	0	0	3351736	0	3351736	0
4112001	Office Buildings (Accumulated Depreciation on Office Buildings)	0	751184	0	193441	0	944625
4112002	Commercial Complex (Accumulated Depreciation on Commercial Complexes)	0	5572504	0	0	0	5572504
4112004	Community Halls and Reading Rooms (Accumulated Depreciation on Community Halls & Reading Rooms)	0	1509676	0	48575	0	1558251
4112006	Staff Quarters (Accumulated Depreciation on Staff Quarters)	0	1406472	0	0	0	1406472
4112007	Public Latrines and Urinals (Accumulated Depreciation on Public Latrines & Urinals)	0	18412	0	0	0	18412
4112011	Other Buildings (Accumulated Depreciation on Other Buildings)	0	7979619	0	71246	0	8050865
4113001	Concrete Road (Accumulated Depreciation on Concrete Road)	0	289104821	0	6123653	0	295228474
4113002	Black Topped Roads (Accumulated Depreciation on Black Topped Roads)	0	32619762	0	7930973	0	40550735
4113003	Link Roads, Parallel Roads and Slip Roads (Accumulated Depreciation on Link Roads, Parallel Roads & Slip Roads)	0	52092800	0	0	0	52092800
4113004	Footpaths and Table Drains (Accumulated Depreciation on Footpaths & Table Drains)	0	4246	0	0	0	4246
4113005	Bridges and Culverts (Accumulated Depreciation on Bridges & Culverts)	0	16935515.04	0	82941	0	17018456.04
4113006	Fly-overs and Over Bridges (Accumulated Depreciation on Fly- overs & Over Bridges)	0	65282	0	0	0	65282
4113011	Other Roads (Accumulated Depreciation on Other Roads)	0	122127	0	0	0	122127

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4113101	Underground Drains (Accumulated Depreciation on Underground Drains)	0	36637	0	0	0	36637
4113102	Major Drains (Accumulated Depreciation on Major Drains)	0	65593273	0	8391135	0	73984408
4113103	Minor Drains (Accumulated Depreciation on Minor Drains)	0	777712	0	768307	0	1546019
4113201	Waterworks (Accumulated Depreciation on Waterworks)	0	3773649	0	504196	0	4277845
4113202	Open/Bore Wells (Accumulated Depreciation on Open/Bore Wells)	0	5252453	0	890507	0	6142960
4113203	Reservoirs (Accumulated Depreciation on Reservoirs)	0	6997520	0	0	0	6997520
4113204	Pump House (Accumulated Depreciation on Pump House)	0	5539	0	0	0	5539
4113206	Distributions Lines (Accumulated Depreciation on Distributions Lines)	0	133570367	0	1347887	0	134918254
4113207	Water Bodies - Major (Accumulated Depreciation on Water Bodies - Major)	0	1061052	0	0	0	1061052
4113301	Lighting on Main Roads (Accumulated Depreciation on Lighting on Main Roads)	0	2704956	0	119896	0	2824852
4113302	Lighting on Lanes and By-lines (Accumulated Depreciation on Lighting on Lanes & By-lines)	0	8545840	0	0	0	8545840
4114001	Roads (Accumulated Depreciation on Roads)	0	2637092	0	410203	0	3047295
4114002	Water Supply (Accumulated Depreciation on Water Supply)	0	335967	0	836015	0	1171982
4114004	Electrical (Accumulated Depreciation on Electrical)	0	43955	0	0	0	43955
4115005	Trucks (Accumulated Depreciation on Trucks)	0	126150	0	506220	0	632370
4115006	Tankers (Accumulated Depreciation on Tankers)	0	0	0	457806	0	457806
4115009	Tractors (Accumulated Depreciation on Tractors)	0	972392	0	1450976	0	2423368
4115011	Other Vehicles (Accumulated Depreciation on Other Vehicles)	0	1471502	0	788612	0	2260114
4116001	Air Conditioners (Accumulated Depreciation on Air Conditioners)	0	314984	0	0	0	314984
4116002	Computers (Accumulated Depreciation on Computers)	0	98328	0	75000	0	173328
4116006	Network Equipment (Accumulated Depreciation on Network Equipment)	0	73564	0	0	0	73564
4116011	Other Equipment (Accumulated Depreciation on Other Equipment)	0	457000	0	0	0	457000
4117001	Cabinets and Partitions (Accumulated Depreciation on Cabinets & Partitions)	0	70222	0	0	0	70222
4117004	Electrical Fittings (Accumulated Depreciation on Electrical Fittings)	0	10339182	0	0	0	10339182
4117005	Tables and Chairs (Accumulated Depreciation on Tables & Chairs)	0	508182	0	0	0	508182
4117011	Others (Accumulated Depreciation on Other Furniture)	0	19871	0	0	0	19871
4118000	Other Fixed Assets	0	0	0	335174	0	335174
4208003	HDFC Mancherial 50300076881736	0	0	0	0	0	0

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4208005	indian bank Mancherial 59116232661	0	0	0	0	0	0
4208006	Andhra Bank Janmabhoomi Nagar 527027	4772696	0	0	0	4772696	0
4208007	HDFC Mancherial 50300082290853	4344037	0	0	0	4344037	0
4311001	Private Properties (Property Taxes Receivables - Private Properties)	13088398	0	0	0	13088398	0
4311002	Government Properties (Property Taxes Receivables - Government Properties)	8532736	0	0	0	8532736	0
4313001	Water Supply (Water Supply User Charges Receivable)	10448104	0	0	0	10448104	0
4313002	Trade License (Trade License Receivable)	580650	0	0	0	580650	0
4314001	Rent (Rent Receivable)	3115666	0	0	0	3115666	0
4501001	Cash On Hand	6026876	0	0	0	6026876	0
4502114	State bank of Hyderabad Mancherial 52107324327	0	0	1619569.17	0	1619569.17	0
4502116	State Bank of India Mancherial 30180363600	0	0	479330	0	479330	0
4502117	State Bank of India Mancherial 10913585524	0	0	5575.35	0	5575.35	0
4502123	State bank of Hyderabad Mancherial 52107322466	0	0	595591.33	0	595591.33	0
4502127	State bank of Hyderabad Mancherial 52107324098	3710750.7	0	0	0	3710750.7	0
4502129	State bank of Hyderabad Mancherial 52107322079	809121.7	0	0	0	809121.7	0
4502130	State Bank of India Mancherial 10913586378	2659146.45	0	0	0	2659146.45	0
4502136	State bank of Hyderabad Mancherial 62117657634	35042	0	0	0	35042	0
4502137	Deccan grameena bank mancherial 7045041648	1920261	0	0	0	1920261	0
4502138	Deccan grameena bank mancherial 79000645329	26562695.67	0	0	0	26562695.67	0
4502139	State bank of Hyderabad Mancherial 8448-102-03-001	1360502	0	0	0	1360502	0
4502140	Deccan grameena bank mancherial 79000893983	0	0	66656.12	0	66656.12	0
4502142	State bank of Hyderabad Mancherial 52107323561	0	0	403874	0	403874	0
4502147	Andhra Bank MANCHIRIAL 036310100018714	702	0	0	0	702	0
4502149	State bank of Hyderabad Mancherial 8448-102-03-002	12379340.04	0	0	0	12379340.04	0
4502150	Deccan grameena bank mancherial 7045060706	0	0	858373	0	858373	0
4502153	State bank of Hyderabad Mancherial 62152995206	0	0	22226933	0	22226933	0
4502158	Andhra Bank MANCHIRIAL 03631010002888	12104935.5	0	0	0	12104935.5	0
4502161	indian bank Mancherial 968489342	0	0	315785	0	315785	0
4502165	Axis Bank Mancherial 913010044565598	4721.66	0	0	0	4721.66	0
4502168	HDFC Mancherial 07431450000151	11595	0	0	0	11595	0
4502169	Central Bank of India Mancherial 3463422764	0	0	79004	0	79004	0
4502170	State bank of Hyderabad Mancherial 62456068731	3105497	0	0	0	3105497	0
4504104	State Bank of India Mancherial 30146328726	0	0	3016290	0	3016290	0
4504108	State bank of Hyderabad Mancherial 62206016948	0	0	20454	0	20454	0
4504109	indian bank Mancherial 6014372721	103871	0	0	0	103871	0

AccountCode	Account Name	Municipal General Fund		Capital Project Fund		Total	
4504110	ORIENTAL BANK OF INDIA MANCHERIAL 13781131001695	0	0	172549	0	172549	0
4504111	STO MANCHERIAL 844810203003	0	0	68696137	0	68696137	0
4506101	State bank of Hyderabad Mancherial 62430751784	0	0	3472500	0	3472500	0
4702051	Inter Fund Transfer	9223631	0	0	9223631	9223631	9223631
	Difference	0	9116733	0	0	0	9116733
	Total	1201133640.72	1201133640.72	284886754	284886754	1486020394.72	1486020394.72