

mancherial-Capital Expenditure-2015-16			
SI.No.	Description	Amount (Rs.)	
1	Open Space	9,29,551	
2	Grounds	1,89,211	
3	Office Buildings	34,98,829	
4	Commercial Complex (Commercial Complexes)	53,64,488	
5	Staff Quarters	8,42,608	
6	Concrete Road (Concrete Roads)	2,38,31,985	
7	Black Topped Roads	1,03,11,952	
8	Footpaths and Table Drains (Footpaths & Table Drains)	42,455	
9	Bridges and Culverts (Bridges & Culverts)	28,94,342	
10	Major Drains	1,89,71,527	
11	Minor Drains	61,49,958	
12	Water works	11,20,279	
13	Open/bore Wells	72,63,516	
14	Pump house	2,21,545	
15	Distribution lines	1,48,49,061	
16	Lighting On Main Roads	6,69,620	
17	Roads (Roads Equipment)	73,61,717	
18	Water Supply (Water Supply Equipment)	4,99,999	
19	Air Conditioners	86,900	
20	Electrical Fittings	17,01,883	
21	Others (Other Furniture)	1,98,713	
22	Inter Fund Transfer	1,87,13,079	

mancherial-Revenue Expenditure-2015-16			
SI.No.	Description	Amount (Rs.)	
1	Dearness Allowance	95,286	
2	Wages to workers through Placement Agencies	3,57,84,612	
3	Workmen Compensations	45,69,297	
4	Rents for Hired Premises	32,54,841	
5	Rates and Taxes	2,69,255	
6	Electricity Charges	98,39,396	
7	Hospitality expenses	30,000	
8	Telephone (Telephone Bill)	1,19,917	
9	Mobiles (Mobiles Bill)	3,56,026	
10	Newspapers and Journals (Newspapers & Journals)	7,670	
11	Printing	7,80,016	
12	Stationery	14,78,711	
13	Computer Consumables	2,79,650	
14	Service postage	2,000	
15	Fuel for Office Vehicles	56,12,834	
16	Electronic Equipment (Insurance on Electronic Equipment)	9,62,340	
17	Legal Fees	2,44,500	
18	Consultancy Charges	12,40,311	
19	Advertisement - Print Media (Advertisement - Print Media)	5,49,290	
20	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	25,000	
21	Hoardings (Advertisement - Hoardings)	1,98,537	
22	Others	24,450	
23	Honorarium/sitting fee to Chairman and Councilors	11,44,000	
24	Organization of Festivals	7,61,114	
25	Power Charges for Street Lighting	1,12,39,433	
26	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,68,269	
27	Sanitation/Conservancy Material	5,53,458	

28	Others (Other Consumption of Stores)	3,86,628	
29	Vehicles (Hire Charges for Vehicles)	2,77,890	
30	Main Roads (Main Roads - Repairs & Maintenance)	4,42,035	
31	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	10,88,412	
32	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	3,68,504	
33	Street Lighting (Street Lighting - Repairs & Maintenance)	41,87,477	
34	Water Supply (Water Supply - Repairs & Maintenance)	60,43,275	
35	Public Toilets (Public Toilets - Repairs & Maintenance)	16,10,391	
36	Parking Lots (Parking Lots - Repairs & Maintenance)	1,76,388	
37	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	3,86,549	
38	Others (Other Civic Amenities - Repairs & Maintenance)	8,30,372	
39	Light Vehicles (Light Vehicles - Repairs & Maintenance)	80,800	
40	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	6,781	
41	Survey and Drawing Equipment (Survey & Drawing Equipment - Repairs & Maintenance)	10,16,147	
42	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	1,76,524	
43	Statues (Statues - Repairs & Maintenance)	3,06,574	
44	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	5,66,722	
45	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	3,90,049	
46	Testing and Inspection (Testing & Inspection Expenses)	4,44,149	
47	Naming and Numbering of Streets (Naming & Numbering of Streets)	2,65,400	
48	Demolition and Removal Expenses (Demolition & Removal Expenses)	9,62,960	
49	Sanitation/Conservancy Expenses	6,36,311	
50	Miscellaneous Bank Charges (Other Bank Charges)	8,905	
51	Local Body Elections (Local Body Elections Expenses)	4,55,125	
52	Others (Other own programme expenses)	7,15,763	
53	Loans and Advances to others (Loans & Advances to others written off)	30,000	
54	Refund of Lapsed Deposit	29,100	