

nagarkurnool-Capital Expenditure- 2015-16

SI.No.	Description	Amount (Rs.)	
1	Concrete Road (Concrete Roads)	11,27,589	
2	Major Drains	4,29,615	
3	Open/bore Wells	8,05,700	
4	Lighting On Main Roads	14,86,939	
5	Water Supply (Water Supply Equipment)	9,25,718	
6	Tractors	16,53,819	
7	Computers	1,54,000	
8	Tables and Chairs (Tables & Chairs)	1,900	
9	Other Advance (Other Employee Advance)	35,000	
10	Employees for works (Advances to Employees for works)	50,000	
11	Inter Fund Transfer	37,99,001	

nagarkurnool-Revenue Expenditure- 2015-16

SI.No.	Description	Amount (Rs.)	
1	Basic Pay	5,27,051	
2	Dearness Allowance	3,154	
3	Wages to workers through Placement Agencies	68,33,344	
4	Pensionary Contribution	2,430	
5	Provisional Pension	1,18,01,500	
6	Electricity Charges	59,012	
7	Water Charges (Water Charges Paid)	58,878	
8	Telephone (Telephone Bill)	72,714	
9	Mobiles (Mobiles Bill)	24,754	
10	Leased Lines and Internet (Leased Lines & Internet Bill)	22,134	
11	Newspapers and Journals (Newspapers & Journals)	9,835	
12	Printing	1,51,693	
13	Stationery	69,257	
14	Computer Consumables	1,26,250	
15	Traveling - In land (Traveling - In land)	450	
16	Fuel for Office Vehicles	3,23,465	
17	Electronic Equipment (Insurance on Electronic Equipment)	19,105	
18	Furniture (Insurance on Furniture)	59,945	
19	Statutory Audit Fee	1,750	
20	Certification Fee	1,200	
21	Legal Fees	7,500	
22	Consultancy Charges	78,384	

23	Advertisement - Print Media (Advertisement - Print Media)	40,850	
24	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	1,37,332	
25	Others	2,71,264	
26	Honorarium/sitting fee to Chairman and Councilors	7,64,500	
27	Honorarium - Others	360	
28	Organization of Festivals	5,77,264	
29	Power Charges for Water Pumping	1,152	
30	Power charges for other services	5,73,985	
31	Fuel to Heavy Vehicles	1,38,992	
32	Sanitation/Conservancy Material	46,320	
33	Vehicles (Hire Charges for Vehicles)	3,51,500	
34	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	31,301	
35	Street Lighting (Street Lighting - Repairs & Maintenance)	95,981	
36	Water Supply (Water Supply - Repairs & Maintenance)	3,74,276	
37	Public Toilets (Public Toilets - Repairs & Maintenance)	10,56,000	
38	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,300	
39	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	39,000	
40	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1,65,064	
41	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	98,525	
42	Miscellaneous Bank Charges (Other Bank Charges)	1,243	
43	Other miscellaneous expenditure	40,900	