

**nalgonda-Capital Expenditure-2015-16**

<b>SI.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	11,01,506	
2	Concrete Road (Concrete Roads)	2,20,06,257	
3	Black Topped Roads	14,06,992	
4	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	2,33,064	
5	Bridges and Culverts (Bridges & Culverts)	76,355	
6	Underground Drains	6,99,083	
7	Major Drains	3,65,00,901	
8	Water works	99,47,731	
9	Open/bore Wells	3,23,306	
10	Reservoirs	41,48,484	
11	Lighting On Main Roads	9,92,855	
12	Electrical (Electrical Equipment)	4,36,207	
13	Others (Other Equipment)	5,25,851	
14	Air Conditioners	1,01,300	
15	Computers	2,11,489	
16	Other Equipment (Other Office Equipment)	75,000	
17	Tables and Chairs (Tables & Chairs)	3,15,100	
18	Other Fixed Assets	4,66,337	
19	Other Advance (Other Employee Advance)	5,90,750	
20	Inter Fund Transfer	38,46,374	

**nalgonda-Revenue Expenditure- 2015-16**

<b>SI.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Basic Pay	56,40,614	
2	Surrender Leave Encashment	2,06,804	
3	Wages to workers through Placement Agencies	4,93,15,271	
4	Family Pension	0	
5	General Provident Fund Interest Shortfall	2,10,998	
6	Obsequies Expenses	6,500	
7	Electricity Charges	35,11,586	
8	Water Charges (Water Charges Paid)	40,32,011	
9	Telephone (Telephone Bill)	15,126	
10	Mobiles (Mobiles Bill)	1,79,696	
11	Leased Lines and Internet (Leased Lines & Internet Bill)	92,177	
12	Newspapers and Journals (Newspapers & Journals )	36,655	
13	Magazines	88,683	
14	Printing	2,86,269	
15	Stationery	55,721	
16	Computer Consumables	48,385	
17	Vehicles (Insurance on Vehicles)	91,000	
18	Electronic Equipment (Insurance on Electronic Equipment)	1,950	
19	Legal Fees	58,500	
20	Consultancy Charges	93,144	
21	Advertisement - Print Media (Advertisement - Print Media)	8,36,454	
22	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	44,100	
23	Maintenance of Statutes	92,000	

24	Others	1,13,741	
25	Honorarium/sitting fee to Chairman and Councilors	11,87,500	
26	Honorarium - Others	1,06,400	
27	Organization of Festivals	42,55,434	
28	Power Charges for Street Lighting	2,16,45,555	
29	Power Charges for Water Pumping	59,65,304	
30	Power charges for other services	24,17,970	
31	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	41,02,993	
32	Sanitation/Conservancy Material	9,70,780	
33	Engineering Stores	19,88,065	
34	Machinery Rent	3,00,100	
35	Vehicles (Hire Charges for Vehicles)	21,80,200	
36	Main Roads (Main Roads - Repairs & Maintenance)	28,53,865	
37	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	48,09,873	
38	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	17,42,786	
39	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	1,81,003	
40	Street Lighting (Street Lighting - Repairs & Maintenance)	38,39,180	
41	Water Supply (Water Supply - Repairs & Maintenance)	5,48,694	
42	Major Parks (Major Parks - Repairs & Maintenance)	40,695	
43	Others (Other Civic Amenities - Repairs & Maintenance)	4,47,976	
44	Office Buildings (Office Buildings - Repairs & Maintenance)	9,670	
45	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	1,46,603	
46	Light Vehicles (Light Vehicles - Repairs & Maintenance)	5,73,559	
47	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	7,96,717	
48	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	6,32,325	
49	Statues (Statues - Repairs & Maintenance)	3,42,924	
50	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	91,317	

51	Expenses on Unclaimed Dead Bodies	7,000	
52	Control of Stray Animals	1,21,000	
53	Sanitation/Conservancy Expenses	33,30,000	
54	Miscellaneous Bank Charges (Other Bank Charges)	22,239	
55	Local Body Elections (Local Body Elections Expenses)	10,000	
56	Study Tour/Trainings	5,29,900	
57	Seminars	1,95,275	
58	Cultural Programmes	1,05,160	
59	Others (Other own programme expenses)	5,63,391	