

**narayanpet-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Concrete Road (Concrete Roads)	74,40,264	
2	Major Drains	40,01,110	
3	Minor Drains	71,40,418	
4	Water works	23,26,568	
5	Water Supply (Water Supply Equipment)	19,16,521	
6	Other Buildings (WIP - Other Buildings)	4,93,470	
7	Private Properties (Property Taxes Receivables - Private Properties)	0	
8	Vacant Lands (Property Taxes Receivables - Vacant Lands)	0	
9	Water Supply (Water Supply User Charges Receivable)	0	
10	Rent (Rent Receivable)	0	

<b>narayanpet-Revenue Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Basic Pay	31,200	
2	Wages to workers through Placement Agencies	1,19,78,304	
3	Special Pay	4,259	
4	Electricity Charges	38,44,174	
5	Telephone (Telephone Bill)	50,364	
6	Mobiles (Mobiles Bill)	1,05,388	
7	Newspapers and Journals (Newspapers & Journals )	4,190	
8	Printing	75,025	
9	Stationery	1,56,192	
10	Computer Consumables	1,66,608	
11	Traveling - In land (Traveling - In land)	1,47,600	
12	Fuel for Office Vehicles	2,69,887	
13	Vehicles (Insurance on Vehicles)	2,79,301	
14	Legal Fees	5,677	
15	Advertisement - Print Media (Advertisement - Print Media)	1,70,903	
16	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	21,500	
17	Others	14,847	
18	Honorarium/sitting fee to Chairman and Councilors	6,06,000	
19	Organization of Festivals	38,290	
20	Sanitation/Conservancy Material	3,85,290	
21	Engineering Stores	6,78,731	
22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	3,40,965	
23	Water Supply (Water Supply - Repairs & Maintenance)	35,05,407	
24	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	2,07,230	
25	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	2,45,975	
26	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	1,24,678	

27	Office Equipment (Office Equipment - Repairs & Maintenance)	45,150	
28	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	3,10,579	
29	Others (Other Operating & Maintenance expenses)	36,000	
30	Miscellaneous Bank Charges (Other Bank Charges)	8,879	
31	Local Body Elections (Local Body Elections Expenses)	43,750	
32	Seminars	97,760	
33	Cultural Programmes	1,63,718	