

narsampet-Capital Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Concrete Road (Concrete Roads)	47,63,119
2	Major Drains	35,29,983
3	Minor Drains	8,07,463
4	Water works	5,20,862
5	Distribution lines	6,23,827
6	Water Supply (Water Supply Equipment)	1,33,589
7	Electrical (Electrical Equipment)	22,450
8	Tractors	26,01,317
9	Others (Prepaid Expenses) (Other Prepaid Expenses)	7,12,108

narsampet-Revenue Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	1,08,08,568
2	Other Allowance	2,78,000
3	Rents for Hired Premises	4,08,900
4	Electricity Charges	70,05,925
5	Water Charges (Water Charges Paid)	7,01,997
6	Mobiles (Mobiles Bill)	80,740
7	Printing	1,16,918
8	Stationery	1,90,896
9	Vehicles (Insurance on Vehicles)	3,46,727
10	Legal Fees	7,500
11	Advertisement - Print Media (Advertisement - Print Media)	3,08,160
12	Honorarium/sitting fee to Chairman and Councilors	10,34,800
13	Power Charges for Street Lighting	31,93,009
14	Power Charges for Water Pumping	9,685
15	Fuel to Heavy Vehicles	5,23,775
16	Sanitation/Conservancy Material	3,13,611
17	Water Supply (Water Supply - Repairs & Maintenance)	22,58,061
18	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	11,57,259
19	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,44,055
20	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	1,00,830
21	Office Equipment (Office Equipment - Repairs & Maintenance)	1,31,589
22	Sanitation/Conservancy Expenses	12,31,615
23	Others (Other Operating & Maintenance expenses)	8,54,877
24	Miscellaneous Bank Charges (Other Bank Charges)	1,064
25	Other miscellaneous expenditure	81,015