

nirmal-Capital Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Other Buildings	2,14,589	
2	Concrete Road (Concrete Roads)	93,45,156	
3	Bridges and Culverts (Bridges & Culverts)	3,37,757	
4	Others (Other Roads & Bridges)	45,779	
5	Major Drains	1,40,82,540	
6	Minor Drains	1,23,58,344	
7	Water works	5,07,982	
8	Open/bore Wells	1,84,505	
9	Roads (Roads Equipment)	44,19,795	
10	Cranes/JCB/ Proclainer	28,10,507	
11	Air Conditioners	48,400	
12	Tables and Chairs (Tables & Chairs)	2,42,764	
13	Others (Other Furniture)	10,484	
14	Distribution lines (WIP - Distribution lines)	23,69,797	
15	Fixed Deposits (May be transferred under Bank Balances Head)	0	
16	Employees for works (Advances to Employees for works)	2,00,000	
17	Inter Fund Transfer	97,041	

nirmal-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)	
1	Wages to workers through Placement Agencies	3,32,26,029	
2	Special Pay	2,38,170	
3	Telephone (Telephone Bill)	83,893	
4	Mobiles (Mobiles Bill)	69,193	
5	Newspapers and Journals (Newspapers & Journals)	1,800	
6	Stationery	2,45,193	
7	Computer Consumables	18,575	
8	Vehicles (Insurance on Vehicles)	1,75,100	
9	Legal Fees	45,000	
10	Consultancy Charges	2,880	
11	Advertisement - Print Media (Advertisement - Print Media)	1,23,185	
12	Others	5,88,675	
13	Honorarium/sitting fee to Chairman and Councilors	8,82,000	
14	Honorarium - Others	5,54,430	
15	Power Charges for Street Lighting	1,30,63,909	
16	Power Charges for Water Pumping	41,39,385	
17	Power charges for other services	9,51,451	
18	Fuel to Heavy Vehicles	34,24,025	
19	Fuel supply for Field Staff Vehicles	8,00,773	
20	Sanitation/Conservancy Material	6,04,837	
21	Machinery Rent	66,500	
22	Vehicles (Hire Charges for Vehicles)	8,38,370	
23	By-lane Roads (By-lane Roads - Repairs & Maintenance)	1,83,454	
24	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	4,36,189	
25	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	6,00,155	
26	Street Lighting (Street Lighting - Repairs & Maintenance)	2,97,724	
27	Water Supply (Water Supply - Repairs & Maintenance)	13,66,156	

28	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	22,31,007	
29	Others (Other Civic Amenities - Repairs & Maintenance)	1,88,045	
30	Light Vehicles (Light Vehicles - Repairs & Maintenance)	1,60,850	
31	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	28,090	
32	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	6,35,750	
33	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	-1,50,428	
34	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	7,24,583	
35	Control of Stray Animals	1,90,080	
36	Sanitation/Conservancy Expenses	6,05,191	
37	Miscellaneous Bank Charges (Other Bank Charges)	3,996	
38	Local Body Elections (Local Body Elections Expenses)	1,75,100	
39	Cultural Programmes	22,000	
40	Others (Other own programme expenses)	4,95,610	
41	Others (Share in Programme of others)	2,27,025	