

parakala-Capital Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Compound Wall (Other Lands)	5,92,685	
2	Office Buildings	75,650	
3	Commercial Complex (Commercial Complexes)	4,157	
4	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	3,79,884	
5	Other Buildings	12,44,085	
6	Concrete Road (Concrete Roads)	1,21,75,212	
7	Bridges and Culverts (Bridges & Culverts)	6,53,665	
8	Major Drains	36,44,698	
9	Minor Drains	75,12,425	
10	Water works	53,29,116	
11	Open/bore Wells	9,98,866	
12	Lighting On Main Roads	15,49,284	
13	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	14,07,118	
14	Photocopiers (Photocopiers / Xerox Machine)	35,100	
15	Cupboards	58,400	
16	Other Fixed Assets	6,97,092	
17	Inter Fund Transfer	45,00,000	

parakala-Revenue Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Basic Pay	42,22,380	
2	Wages to workers through Placement Agencies	25,39,094	
3	Obsequies Expenses	20,000	
4	Hospitality expenses	7,320	
5	Mobiles (Mobiles Bill)	22,204	
6	Leased Lines and Internet (Leased Lines & Internet Bill)	19,910	
7	Magazines	23,352	
8	Printing	61,311	
9	Stationery	50,834	
10	Computer Consumables	23,774	
11	Service postage	3,000	
12	Electronic Equipment (Insurance on Electronic Equipment)	26,250	
13	Legal Fees	7,500	
14	Consultancy Charges	48,450	
15	Other Professional Charges	6,08,450	
16	Advertisement - Print Media (Advertisement - Print Media)	3,55,006	
17	Others	6,158	
18	Honorarium/sitting fee to Chairman and Councilors	11,18,160	
19	Honorarium - Others	1,51,740	
20	Organization of Festivals	19,61,243	
21	Power Charges for Street Lighting	23,76,972	
22	Power Charges for Water Pumping	39,60,224	
23	Fuel to Heavy Vehicles	2,13,897	
24	Sanitation/Conservancy Material	23,500	
25	Fogging/Anti-malaria	3,500	
26	Engineering Stores	1,18,995	
27	Livery from PH staff	11,440	
28	Vehicles (Hire Charges for Vehicles)	1,68,000	
29	Others (Other Civic Amenities - Repairs & Maintenance)	75,418	
30	Other Buildings (Other Buildings - Repairs & Maintenance)	3,66,234	

31	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	25,833	
32	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,600	
33	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	33,500	
34	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	5,01,356	
35	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	79,832	
36	Field Survey and Inspection (Field Survey & Inspection Expenses)	9,520	
37	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expenses)	44,000	
38	Demolition and Removal Expenses (Demolition & Removal Expenses)	1,88,641	
39	Control of Stray Animals	55,700	
40	Others (Other Operating & Maintenance expenses)	48,458	
41	Miscellaneous Bank Charges (Other Bank Charges)	2,856	
42	Other miscellaneous expenditure	1,17,686	