

<b>pedda-amberpet-Capital Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Other Buildings	77,870	
2	Concrete Road (Concrete Roads)	59,28,671	
3	Underground Drains	65,36,803	
4	Minor Drains	46,058	
5	Water works	12,09,237	
6	Water Mains	17,32,851	
7	Distribution lines	34,21,214	
8	Summer Storage Tank	24,799	
9	Electrical (Electrical Equipment)	14,36,064	
10	Tractors	19,34,947	
11	Other Equipment (Other Office Equipment)	1,05,880	
12	Electrical Fittings	57,583	

<b>pedda-amberpet-Revenue Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Basic Pay	3,29,070	
2	Wages to workers through Placement Agencies	1,38,89,177	
3	Rents for Hired Premises	18,000	
4	Electricity Charges	55,35,618	
5	Leased Lines and Internet (Leased Lines & Internet Bill)	36,579	
6	Newspapers and Journals (Newspapers & Journals )	25,524	
7	Stationery	2,55,127	
8	Other Professional Charges	14,25,536	
9	Advertisement - Print Media (Advertisement - Print Media)	61,565	
10	Honorarium/sitting fee to Chairman and Councilors	7,12,000	
11	Organization of Festivals	2,51,862	
12	Fuel to Heavy Vehicles	1,04,028	
13	Sanitation/Conservancy Material	1,87,667	
14	Vehicles (Hire Charges for Vehicles)	10,26,923	
15	By-lane Roads (By-lane Roads - Repairs & Maintenance)	1,21,930	
16	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	18,21,372	
17	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	44,975	
18	Street Lighting (Street Lighting - Repairs & Maintenance)	3,71,677	
19	Water Supply (Water Supply - Repairs & Maintenance)	47,72,664	
20	Sanitation/Conservancy Expenses	19,77,908	
21	Miscellaneous Bank Charges (Other Bank Charges)	501	