

<b>peddapalli-Capital Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Other Buildings	2,84,091	
2	Concrete Road (Concrete Roads)	24,87,910	
3	Underground Drains	4,69,871	
4	Major Drains	13,43,170	
5	Minor Drains	84,627	
6	Water works	58,64,329	
7	Open/bore Wells	19,09,357	
8	Roads (Roads Equipment)	7,37,852	
9	Water Supply (Water Supply Equipment)	5,33,958	
10	Tractors	27,450	
11	Others (Other Furniture)	1,29,000	
12	Major Drains (WIP - Major Drains)	8,43,657	
13	Water Works (WIP - Water Works)	9,06,934	
14	Ground Level Service Reservoir (WIP - Ground Level Service Reservoir)	16,000	
15	Lighting On Lanes and By-lanes (WIP - Lighting On Lanes & By-lanes)	7,300	
16	Roads (WIP - Roads)	16,000	
17	Tractors (WIP - Tractors)	28,205	
18	Inter Fund Transfer	11,91,150	

<b>peddapalli-Revenue Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Wages to workers through Placement Agencies	2,03,82,986	
2	Pensionary Contribution	22,000	
3	Training (Training Allowance)	23,050	
4	Rents for Hired Premises	5,73,109	
5	Electricity Charges	10,56,759	
6	Water Charges (Water Charges Paid)	3,24,736	
7	Telephone (Telephone Bill)	33,768	
8	Mobiles (Mobiles Bill)	66,380	
9	Newspapers and Journals (Newspapers & Journals )	15,840	
10	Printing	1,39,606	
11	Stationery	5,44,351	
12	Computer Consumables	1,70,900	
13	Traveling - In land (Traveling - In land)	8,900	
14	Fuel for Office Vehicles	8,57,522	
15	Electronic Equipment (Insurance on Electronic Equipment)	3,88,828	
16	Statutory Audit Fee	8,400	
17	Legal Fees	25,500	
18	Consultancy Charges	6,31,363	
19	Advertisement - Print Media (Advertisement - Print Media)	4,11,381	
20	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	47,600	
21	Others	6,060	
22	Honorarium/sitting fee to Chairman and Councilors	11,66,692	
23	Honorarium - Others	17,000	
24	Organization of Festivals	6,43,067	
25	Power Charges for Street Lighting	10,19,770	
26	Power Charges for Water Pumping	5,94,285	
27	Power charges for other services	39,209	
28	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	47,353	
29	Sanitation/Conservancy Material	16,91,065	
30	Transport Stores	88,750	
31	Central Stationary Stores	99,309	

32	Others (Other Consumption of Stores)	12,92,942	
33	Machinery Rent	5,12,519	
34	Main Roads (Main Roads - Repairs & Maintenance)	1,91,251	
35	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	29,12,015	
36	Street Lighting (Street Lighting - Repairs & Maintenance)	4,23,983	
37	Water Supply (Water Supply - Repairs & Maintenance)	35,76,143	
38	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	4,560	
39	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	4,66,811	
40	Market Yards (Market Yards - Repairs & Maintenance)	7,28,589	
41	Others (Other Civic Amenities - Repairs & Maintenance)	38,830	
42	Office Buildings (Office Buildings - Repairs & Maintenance)	12,369	
43	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	44,860	
44	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	36,000	
45	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	5,28,007	
46	Office Equipment (Office Equipment - Repairs & Maintenance)	44,016	
47	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	1,13,751	
48	Conservancy Tools (Conservancy Tools - Repairs & Maintenance)	3,73,695	
49	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1,75,200	
50	Demolition and Removal Expenses (Demolition & Removal Expenses)	11,580	
51	Expenses on Unclaimed Dead Bodies	10,300	
52	Sanitation/Conservancy Expenses	1,45,410	
53	Maintenance of slaughter houses	3,63,726	
54	Others (Interest paid on Others)	49,000	
55	Miscellaneous Bank Charges (Other Bank Charges)	43,538	
56	Loans and Advances to others (Loans & Advances to others - Provisions for Doubtful receivables)	50,000	
57	Loans and Advances to others (Loans & Advances to others written off)	50,000	
58	Other miscellaneous expenditure	2,13,743	
59	Roads and Bridges	58,866	
60	Sewerage and Drainage	4,50,360	
61	Office and Other Equipments	7,738	
62	Furniture, Fixtures, Fittings and Electrical Appliances	3,93,328	