

sadasivapet-Capital Expenditure-2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Parks	72,000	
2	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	1,62,161	
3	Concrete Road (Concrete Roads)	66,78,573	
4	Bridges and Culverts (Bridges & Culverts)	17,64,328	
5	Others (Other Roads & Bridges)	12,000	
6	Major Drains	17,19,598	
7	Minor Drains	56,61,431	
8	Water works	13,29,422	
9	Open/bore Wells	9,98,125	
10	Lighting On Main Roads	96,377	
11	Water Supply (Water Supply Equipment)	11,85,414	
12	Autos	3,745	
13	Electrical Fittings	2,79,690	
14	Tables and Chairs (Tables & Chairs)	902	
15	Other Fixed Assets	3,15,900	
16	Private Properties (Property Taxes Receivables - Private Properties)	0	
17	Water Supply (Water Supply User Charges Receivable)	0	
18	Trade License (Trade License Receivable)	0	
19	Others (Other User Charges Receivable)	0	
20	Other Advance (Other Employee Advance)	53,000	
21	Inter Fund Transfer	2,00,000	

sadasivapet-Revenue Expenditure-2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Basic Pay	1,68,422	
2	Wages to workers through Placement Agencies	1,16,18,845	
3	Death cum Retirement gratuity	20,000	
4	Rents for Hired Premises	24,000	
5	Electricity Charges	60,00,000	
6	Water Charges (Water Charges Paid)	59,78,838	
7	Telephone (Telephone Bill)	1,05,388	
8	Mobiles (Mobiles Bill)	50,754	
9	Leased Lines and Internet (Leased Lines & Internet Bill)	1,605	
10	Newspapers and Journals (Newspapers & Journals)	1,10,830	
11	Printing	1,75,692	
12	Stationery	1,31,811	
13	Fuel for Office Vehicles	7,56,424	
14	Vehicles (Insurance on Vehicles)	2,70,000	
15	Electronic Equipment (Insurance on Electronic Equipment)	4,99,579	
16	Legal Fees	4,14,500	
17	Advertisement - Print Media (Advertisement - Print Media)	1,11,227	
18	Others	17,62,593	
19	Honorarium/sitting fee to Chairman and Councilors	8,50,810	
20	Sanitation/Conservancy Material	1,09,562	
21	Engineering Stores	43,739	
22	Transport Stores	8,16,113	
23	Others (Other Consumption of Stores)	5,270	
24	Vehicles (Hire Charges for Vehicles)	2,25,054	
25	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	11,39,603	
26	Street Lighting (Street Lighting - Repairs & Maintenance)	1,08,427	
27	Water Supply (Water Supply - Repairs & Maintenance)	22,23,700	
28	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,46,749	
29	Office Buildings (Office Buildings - Repairs & Maintenance)	19,500	
30	Light Vehicles (Light Vehicles - Repairs & Maintenance)	57,600	
31	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	4,205	
32	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	6,000	

33	Office Equipment (Office Equipment - Repairs & Maintenance)	79,045	
34	Water Purification (Water Purification Expenses)	85,22,149	
35	Others (Other Operating & Maintenance expenses)	53,360	
36	Miscellaneous Bank Charges (Other Bank Charges)	5,632	
37	Cultural Programmes	3,53,474	
38	Others (Share in Programme of others)	3,49,461	
39	Other miscellaneous expenditure	630	