

sangareddy-Capital Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Concrete Road (Concrete Roads)	2,56,38,320
2	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	5,93,048
3	Bridges and Culverts (Bridges & Culverts)	1,54,309
4	Underground Drains	20,13,007
5	Major Drains	1,08,27,650
6	Minor Drains	1,51,60,354
7	Open/bore Wells	393,143
8	Electrical (Electrical Equipment)	2,41,385
9	Electrical Fittings	6,82,717
10	Concrete Road (WIP - Concrete Road)	1,91,769
11	Open/bore Wells (WIP - Open/bore Wells)	1,92,889
12	Others (WIP - Other Furniture)	18,000
13	Inter Fund Transfer	3,42,426
14	Tables and Chairs	18,000

sangareddy-Revenue Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	3,16,13,993
2	Electricity Charges	1,39,239
3	Telephone (Telephone Bill)	11,230
4	Mobiles (Mobiles Bill)	3,17,029
5	Leased Lines and Internet (Leased Lines & Internet Bill)	90,565
6	Printing	1,38,492
7	Stationery	1,16,639
8	Computer Consumables	26,052
9	Fuel for Office Vehicles	5,90,898
10	Vehicles (Insurance on Vehicles)	1,60,200
11	Electronic Equipment (Insurance on Electronic Equipment)	7,38,858
12	Legal Fees	5,000
13	Other Professional Charges	1,38,159
14	Advertisement - Print Media (Advertisement - Print Media)	2,49,832
15	Others	25,38,706
16	Honorarium/sitting fee to Chairman and Councilors	9,58,400
17	Honorarium - Others	9,000
18	Organization of Festivals	4,65,098
19	Sanitation/Conservancy Material	6,65,216
20	Engineering Stores	13,420
21	By-lane Roads (By-lane Roads - Repairs & Maintenance)	5,07,477
22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	2,500
23	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	1,02,827
24	Street Lighting (Street Lighting - Repairs & Maintenance)	22,47,151
25	Water Supply (Water Supply - Repairs & Maintenance)	51,62,825
26	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,46,003
27	Major Parks (Major Parks - Repairs & Maintenance)	89,714
28	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	50,403
29	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	1,37,800

30	Light Vehicles (Light Vehicles - Repairs & Maintenance)	1,95,520
31	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	6,85,962
32	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	40,371
33	Office Equipment (Office Equipment - Repairs & Maintenance)	1,41,347
34	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	99,239
35	Water Purification (Water Purification Expenses)	7,76,808
36	Expenses on Unclaimed Dead Bodies	73,500
37	Sanitation/Conservancy Expenses	2,73,500
38	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	14,81,629
39	Miscellaneous Bank Charges (Other Bank Charges)	673
40	Others (Share in Programme of others)	5,76,456
41	Others (Others Operating & Maintenance Expenses)	507,477