

**sattupalli-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Office Buildings	19,44,677	
2	Concrete Road (Concrete Roads)	1,17,63,230	
3	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	25,305	
4	Footpaths and Table Drains (Footpaths & Table Drains)	44,23,129	
5	Water works	4,06,999	
6	Open/bore Wells	4,94,062	
7	Lighting On Main Roads	8,01,440	
8	Roads (Roads Equipment)	16,17,407	
9	Cupboards	8,500	
10	Fans	16,100	
11	Tables and Chairs (Tables & Chairs)	29,400	
12	Inter Fund Transfer	9,13,703	

<b>sattupalli-Revenue Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Basic Pay	5,98,788	
2	Wages to workers through Placement Agencies	98,36,159	
3	Electricity Charges	92,37,330	
4	Water Charges (Water Charges Paid)	4,982	
5	Telephone (Telephone Bill)	2,145	
6	Mobiles (Mobiles Bill)	22,423	
7	Leased Lines and Internet (Leased Lines & Internet Bill)	22,610	
8	Newspapers and Journals (Newspapers & Journals )	4,362	
9	Printing	1,88,875	
10	Stationery	2,03,180	
11	Computer Consumables	56,480	
12	Service postage	3,980	
13	Fuel for Office Vehicles	9,22,351	
14	Legal Fees	43,500	
15	Other Professional Charges	6,88,302	
16	Advertisement - Print Media (Advertisement - Print Media)	4,89,083	
17	Honorarium/sitting fee to Chairman and Councilors	7,22,100	
18	Organization of Festivals	2,08,350	

19	Sanitation/Conservancy Material	1,35,638	
20	Fogging/Anti-malaria	1,10,860	
21	Others (Other Consumption of Stores)	7,93,948	
22	Vehicles (Hire Charges for Vehicles)	5,17,568	
23	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	76,999	
24	Water Supply (Water Supply - Repairs & Maintenance)	6,24,944	
25	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	1,04,772	
26	Light Vehicles (Light Vehicles - Repairs & Maintenance)	1,53,526	
27	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	51,560	
28	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	2,72,323	
29	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	5,000	
30	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	2,800	
31	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	3,39,777	
32	Water Purification (Water Purification Expenses)	48,449	
33	Expenses on Unclaimed Dead Bodies	1,600	
34	Control of Stray Animals	47,130	
35	Sanitation/Conservancy Expenses	4,45,956	
36	Maintenance of Garbage Dumping Yards/Transfer Stations	5,60,798	
37	Others (Other Operating & Maintenance expenses)	2,43,544	
38	Miscellaneous Bank Charges (Other Bank Charges)	3,060	
39	Other Finance Expenses	7,000	
40	Cultural Programmes	15,000	