

**shadnagar-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Concrete Road (Concrete Roads)	52,85,507	
2	Major Drains	6,00,295	
3	Minor Drains	26,79,454	
4	Water Mains	7,58,927	
5	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	9,48,864	
6	Autos	12,06,624	

**shadnagar-Revenue Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Wages to workers through Placement Agencies	1,16,08,018	
2	Rents for Hired Premises	11,000	
3	Electricity Charges	1,87,21,547	
4	Mobiles (Mobiles Bill)	18,877	
5	Leased Lines and Internet (Leased Lines & Internet Bill)	57,267	
6	Printing	83,596	
7	Stationery	2,32,095	
8	Legal Fees	30,000	
9	Advertisement - Print Media (Advertisement - Print Media)	1,42,105	
10	Others	4,44,642	
11	Honorarium/sitting fee to Chairman and Councilors	6,37,200	
12	Organization of Festivals	11,62,664	
13	Fuel to Heavy Vehicles	2,13,593	
14	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,61,822	
15	Sanitation/Conservancy Material	18,21,818	
16	Vehicles (Hire Charges for Vehicles)	6,735	
17	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	32,40,093	
18	Water Supply (Water Supply - Repairs & Maintenance)	29,79,868	
19	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	87,759	
20	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	33,530	
21	Office Equipment (Office Equipment - Repairs & Maintenance)	7,32,775	
22	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1,34,004	

23	Sanitation/Conservancy Expenses	2,72,062	
24	Miscellaneous Bank Charges (Other Bank Charges)	12,160	
25	Environmental Awareness Programme	9,700	