

siddipet-Capital Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)	
1	Burial ground	52,09,913	
2	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	11,73,317	
3	Public Latrines and Urinals (Public Latrines & Urinals)	1,26,084	
4	Other Buildings	11,53,682	
5	Concrete Road (Concrete Roads)	3,88,38,822	
6	Black Topped Roads	34,59,291	
7	Bridges and Culverts (Bridges & Culverts)	6,97,509	
8	Major Drains	9,44,138	
9	Minor Drains	2,63,20,564	
10	Water works	80,170	
11	Open/bore Wells	27,44,100	
12	Distribution lines	64,09,034	
13	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	21,54,461	
14	Tractors	15,97,166	
15	Other Vehicles	11,05,879	
16	Computers	1,19,500	
17	Network Equipment	5,39,312	
18	Other Equipment (Other Office Equipment)	84,000	
19	Cabinets and Partitions (Cabinets & Partitions)	59,500	
20	Electrical Fittings	50,000	
21	Tables and Chairs (Tables & Chairs)	34,800	
22	Others (Other Furniture)	16,000	
23	Community Halls and Reading Rooms (WIP - Community Halls & Reading Rooms)	5,86,464	
24	Other Buildings (WIP - Other Buildings)	20,43,733	
25	Concrete Road (WIP - Concrete Road)	98,22,141	
26	Black Topped Roads (WIP - Black Topped Roads)	71,991	

27	Water Works (WIP - Water Works)	14,08,961	
28	Others (WIP - Other Plant & Machinery)	47,022	
29	Fixed Deposits with Banks	-58,52,059	
30	Contractors (Advances to Contractors)	5,00,000	
31	Electricity (Electricity Deposits)	36,150	
32	Inter Fund Transfer	3,28,00,265	

siddipet-Revenue Expenditure- 2015-16

Sl.No.	Description	Amount (Rs.)	
1	Basic Pay	17,51,722	
2	Wages to workers through Placement Agencies	2,76,54,693	
3	Rents for Hired Premises	4,52,000	
4	Electricity Charges	86,184	
5	Hospitality expenses	51,860	
6	Telephone (Telephone Bill)	1,43,167	
7	Mobiles (Mobiles Bill)	4,06,733	
8	Newspapers and Journals (Newspapers & Journals)	10,440	
9	Printing	9,32,625	
10	Stationery	3,65,284	
11	Computer Consumables	37,190	
12	Traveling - In land (Traveling - In land)	1,02,000	
13	Vehicles (Insurance on Vehicles)	2,05,218	
14	Legal Fees	8,50,512	
15	Consultancy Charges	31,08,379	
16	Advertisement - Print Media (Advertisement - Print Media)	14,04,091	
17	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	1,08,000	
18	Organization of Festivals	32,75,119	
19	Power Charges for Street Lighting	1,09,04,698	
20	Power Charges for Water Pumping	2,05,95,302	
21	Power charges for other services	86,233	
22	Fuel to Heavy Vehicles	30,33,954	
23	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1,74,963	
24	Fuel supply for Field Staff Vehicles	48,684	
25	Sanitation/Conservancy Material	10,85,053	

26	Fogging/Anti-malaria	94,000	
27	Central Stationary Stores	3,175	
28	Livery from PH staff	2,55,804	
29	Others (Other Consumption of Stores)	2,32,285	
30	Machinery Rent	63,314	
31	Vehicles (Hire Charges for Vehicles)	6,62,450	
32	Main Roads (Main Roads - Repairs & Maintenance)	1,30,969	
33	By-lane Roads (By-lane Roads - Repairs & Maintenance)	18,97,442	
34	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	24,53,277	
35	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	34,66,134	
36	Traffic Signals (Traffic Signals - Repairs & Maintenance)	96,310	
37	Street Lighting (Street Lighting - Repairs & Maintenance)	19,45,512	
38	Burial Grounds (Burial Grounds - Repairs & Maintenance)	3,81,394	
39	Water Supply (Water Supply - Repairs & Maintenance)	39,47,144	
40	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	20,60,689	
41	Minor Parks (Minor Parks - Repairs & Maintenance)	1,44,000	
42	Play Grounds (Play Grounds - Repairs & Maintenance)	72,000	
43	Nursery (Nursery - Repairs & Maintenance)	54,860	
44	Avenue and Other Plantations (Avenue and Other Plantations - Repairs & Maintenance)	16,32,052	
45	Others (Other Civic Amenities - Repairs & Maintenance)	5,28,392	
46	Office Buildings (Office Buildings - Repairs & Maintenance)	19,651	
47	Other Buildings (Other Buildings - Repairs & Maintenance)	80,560	
48	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	2,19,777	
49	Light Vehicles (Light Vehicles - Repairs & Maintenance)	9,47,971	
50	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	57,290	
51	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	3,97,136	
52	Conservancy Tools (Conservancy Tools - Repairs & Maintenance)	9,000	
53	Statues (Statues - Repairs & Maintenance)	3,79,797	
54	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	16,73,153	

55	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	4,440	
56	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses)	2,77,278	
57	Water Purification (Water Purification Expenses)	23,97,840	
58	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expenses)	39,999	
59	Naming and Numbering of Streets (Naming & Numbering of Streets)	16,16,776	
60	Demolition and Removal Expenses (Demolition & Removal Expenses)	6,01,322	
61	Sanitation/Conservancy Expenses	1,81,768	
62	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	1,80,620	
63	Maintenance of Garbage Dumping Yards/Transfer Stations	67,700	
64	Others (Other Operating & Maintenance expenses)	19,30,643	
65	Miscellaneous Bank Charges (Other Bank Charges)	6,375	
66	Local Body Elections (Local Body Elections Expenses)	5,03,686	
67	Environmental Awareness Programme	97,400	
68	Others (Other own programme expenses)	1,34,141	
69	Others (Share in Programme of others)	35,000	
70	Other Expenses	5,00,000	