

<b>sircilla-Capital Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Commercial Complex (Commercial Complexes)	21,252	
2	Other Buildings	2,096,463	
3	Concrete Road (Concrete Roads)	10,288,283	
4	Bridges and Culverts (Bridges & Culverts)	241,705	
5	Others (Other Roads & Bridges)	201,990	
6	Minor Drains	7,947,247	
7	Open/bore Wells	2,089,258	
8	Pump house	7,361,738	
9	Distribution lines	9,117,265	
10	Lighting On Main Roads	570,562	
11	Electrical (Electrical Equipment)	1,707,394	
12	Computers	41,550	
13	Network Equipment	549,194	
14	Other Equipment (Other Office Equipment)	355,812	
15	Tables and Chairs (Tables & Chairs)	61,250	
16	Other Advance (Other Employee Advance)	237,000	
17	Inter Fund Transfer	6,623,400	

<b>sircilla-Revenue Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	

1	Wages to workers through Placement Agencies	1,39,69,759	
2	Electricity Charges	2,03,33,724	
3	Telephone (Telephone Bill)	71,463	
4	Mobiles (Mobiles Bill)	1,44,709	
5	Newspapers and Journals (Newspapers & Journals )	83,220	
6	Printing	3,34,310	
7	Stationery	1,96,997	
8	Computer Consumables	500	
9	Legal Fees	86,600	
10	Other Professional Charges	1,87,738	
11	Advertisement - Print Media (Advertisement - Print Media)	3,24,480	
12	Honorarium/sitting fee to Chairman and Councilors	11,39,000	
13	Honorarium - Others	2,45,586	
14	Organization of Festivals	4,82,086	
15	Power Charges for Water Pumping	48,88,000	
16	Fuel to Heavy Vehicles	3,34,094	
17	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	11,55,167	
18	Sanitation/Conservancy Material	2,88,120	
19	Purchase of Medicines	1,79,600	
20	Livery from PH staff	2,57,569	
21	Vehicles (Hire Charges for Vehicles)	8,21,443	
22	Main Roads (Main Roads - Repairs & Maintenance)	9,21,506	
23	By-lane Roads (By-lane Roads - Repairs & Maintenance)	5,49,066	
24	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	5,03,464	
25	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	7,55,624	
26	Water Supply (Water Supply - Repairs & Maintenance)	38,77,768	
27	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	6,83,605	
28	Others (Other Civic Amenities - Repairs & Maintenance)	1,47,539	
29	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	2,41,830	
30	Light Vehicles (Light Vehicles - Repairs & Maintenance)	3,08,890	
31	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	69,200	
32	Water Purification (Water Purification Expenses)	1,19,351	
33	Expenses on Unclaimed Dead Bodies	1,500	

34	Maintenance of Garbage Dumping Yards/Transfer Stations	4,400	
35	Others (Other Operating & Maintenance expenses)	7,62,766	
36	Miscellaneous Bank Charges (Other Bank Charges)	4,437	
37	Cultural Programmes	1,87,500	
38	Others (Other own programme expenses)	87,563	