

<b>suryapet-Capital Expenditure- 2015-16</b>			
<b>SI.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Open Space	2,67,030	
2	Grounds	60,577	
3	Parks	15,000	
4	Office Buildings	10,23,866	
5	Other Buildings	1,88,611	
6	Concrete Road (Concrete Roads)	1,42,82,067	
7	Black Topped Roads	2,054,030	
8	Link Roads, Parallel Roads and Slip Roads (Link Roads, Parallel Roads & Slip Roads)	2,333,958	
9	Bridges and Culverts (Bridges & Culverts)	21,66,551	
10	Underground Drains	8,00,000	
11	Major Drains	1,94,02,169	
12	Minor Drains	1,38,40,824	
13	Water works	3,251,355	
14	Open/bore Wells	1,63,844	
15	Pump house	4,62,393	
16	Water bodies - Minor	11,393	
17	Lighting On Main Roads	8,37,002	
18	Roads (Roads Equipment)	6,585,857	
19	Water Supply (Water Supply Equipment)	33,000	
20	Electrical (Electrical Equipment)	4,89,698	
21	Tractors	2,606,817	
22	Other Vehicles	18,560	
23	Air Conditioners	49,600	
24	Computers	5,42,704	
25	Network Equipment	25,000	
26	Other Equipment (Other Office Equipment)	142245	
27	Cupboards	39,000	

28	Electrical Fittings	6,82,241	
29	Tables and Chairs (Tables & Chairs)	84,000	
30	Other Fixed Assets	665	
31	Spl Festival Advance (Special Festival Advance)	3,00,000	
32	Employees for works (Advances to Employees for works)	0	
33	Inter Fund Transfer	7,89,517	

<b>suryapet-Revenue Expenditure- 2015-16</b>		
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	2,46,11,643
2	Addl. Charge Allowance	12,65,599
3	Rents for Hired Premises	32,300
4	Rates and Taxes	57,570
5	Hospitality expenses	50,265
6	Telephone (Telephone Bill)	55,350
7	Mobiles (Mobiles Bill)	1,71,463
8	Leased Lines and Internet (Leased Lines & Internet Bill)	42,200
9	Newspapers and Journals (Newspapers & Journals )	20,970
10	Magazines	68,659
11	Printing	2,61,576
12	Stationery	3,68,707
13	Computer Consumables	30,900
14	Service postage	3,000
15	Traveling - In land (Traveling - In land)	1,05,476
16	Fuel for Office Vehicles	3,65,517
17	Buildings (Insurance on Buildings)	1,48,820
18	Vehicles (Insurance on Vehicles)	4,78,965
19	Electronic Equipment (Insurance on Electronic Equipment)	17,510
20	Furniture (Insurance on Furniture)	39,600
21	Cost of recoveries of other revenues	95,151
22	Consultancy Charges	4,038,199
23	Other Professional Charges	62,935
24	Advertisement - Print Media (Advertisement - Print Media)	4,72,786

25	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	4,450
26	Others	2,00,617
27	Honorarium/sitting fee to Chairman and Councilors	9,10,500
28	Honorarium - Others	33,336
29	Organization of Festivals	33,67,621
30	Power Charges for Street Lighting	53,47,695
31	Power Charges for Water Pumping	1,38,21,409
32	Fuel to Heavy Vehicles	22,55,489
33	Sanitation/Conservancy Material	15,96,011
34	Fogging/Anti-malaria	3,24,118
35	Engineering Stores	14,45,241
36	Transport Stores	4,94,475
37	Others (Other Consumption of Stores)	20,458
38	Machinery Rent	1,00,700
39	Vehicles (Hire Charges for Vehicles)	14,20,138
40	Main Roads (Main Roads - Repairs & Maintenance)	7,79,833
41	By-lane Roads (By-lane Roads - Repairs & Maintenance)	16,67,021
42	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	5,70,838
43	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	2,950
44	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	1,500
45	Street Lighting (Street Lighting - Repairs & Maintenance)	19,62,873
46	Water Supply (Water Supply - Repairs & Maintenance)	21,91,059
47	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	65,060
48	Dumping yard (Dumping yard - Repairs & Maintenance)	84,000
49	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	3,76,343
50	Minor Parks (Minor Parks - Repairs & Maintenance)	1,03,463
51	Public Toilets (Public Toilets - Repairs & Maintenance)	1,29,115
52	Office Buildings (Office Buildings - Repairs & Maintenance)	77,460
53	Staff Quarters (Staff Quarters - Repairs & Maintenance)	2,72,916
54	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	4,01,269

55	Light Vehicles (Light Vehicles - Repairs & Maintenance)	27,150
56	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	3,70,804
57	Office Equipment (Office Equipment - Repairs & Maintenance)	7,400
58	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	3,69,708
59	Statues (Statues - Repairs & Maintenance)	1,77,054
60	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses)	24,750
61	Water Purification (Water Purification Expenses)	14,07,985
62	Demolition and Removal Expenses (Demolition & Removal Expenses)	21,82,344
63	Expenses on Unclaimed Dead Bodies	5,000
64	Control of Stray Animals	69,400
65	Sanitation/Conservancy Expenses	2,24,354
66	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	338,890
67	Maintenance of Garbage Dumping Yards/Transfer Stations	63,000
68	Others (Other Operating & Maintenance expenses)	6,430
69	Miscellaneous Bank Charges (Other Bank Charges)	4,102
70	Local Body Elections (Local Body Elections Expenses)	5,508
71	Environmental Awareness Programme	77,280
72	Seminars	20,650
73	Cultural Programmes	1,63,572
74	Community Organisation / Mobilisation	11,27,492
75	Family Welfare Programme	83,360
76	Refund of Other Revenues	9,000