

tandur-Capital Expenditure-2015-16		
Sl.No.	Description	Amount (Rs.)
1	Office Buildings	8,79,181
2	Concrete Road (Concrete Roads)	1,20,56,582
3	Black Topped Roads	2,83,879
4	Bridges and Culverts (Bridges & Culverts)	2,51,257
5	Major Drains	1,94,30,949
6	Minor Drains	2,24,255
7	Water works	43,66,656
8	Open/bore Wells	3,61,319
9	Distribution lines	1,35,846
10	Lighting On Main Roads	1,93,546
11	Photocopiers (Photocopiers / Xerox Machine)	38,050
12	Other Equipment (Other Office Equipment)	4,30,798
13	Fans	5,600
14	Tables and Chairs (Tables & Chairs)	900
15	Vacant Lands (Property Taxes Receivables - Vacant Lands)	0
16	Water Supply (Water Supply User Charges Receivable)	0
17	Trade License (Trade License Receivable)	0

tandur-Revenue Expenditure- 2015-16		
Sl.No.	Description	Amount (Rs.)
1	Surrender Leave Encashment	1,05,154
2	Wages to workers through Placement Agencies	1,87,65,633
3	Uniform allowance	1,18,118
4	Death cum Retirement gratuity	70,000
5	General Provident Fund Interest Shortfall	63,74,903
6	Electricity Charges	1,12,01,697
7	Telephone (Telephone Bill)	97,208
8	Mobiles (Mobiles Bill)	65,634
9	Newspapers and Journals (Newspapers & Journals)	17,680
10	Printing	4,11,929
11	Stationery	1,35,109
12	Computer Consumables	12,292
13	Fuel for Office Vehicles	31,08,209
14	Electronic Equipment (Insurance on Electronic Equipment)	1,46,197
15	Furniture (Insurance on Furniture)	965
16	Legal Fees	78,000
17	Advertisement - Print Media (Advertisement - Print Media)	2,86,110
18	Others	6,13,467
19	Honorarium/sitting fee to Chairman and Councilors	9,18,900
20	Honorarium - Others	40,000
21	Organization of Festivals	1,51,740
22	Sanitation/Conservancy Material	2,87,048
23	Vehicles (Hire Charges for Vehicles)	6,29,060
24	Street Lighting (Street Lighting - Repairs & Maintenance)	6,75,691
25	Water Supply (Water Supply - Repairs & Maintenance)	99,906

26	Compost Yard (Compost Yard - Repairs & Maintenance)	1,76,793
27	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	3,49,120
28	Light Vehicles (Light Vehicles - Repairs & Maintenance)	23,123
29	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,38,867
30	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	63,534
31	Conservancy Tools (Conservancy Tools - Repairs & Maintenance)	18,970
32	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	1,03,248
33	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	498,161
34	Field Survey and Inspection (Field Survey & Inspection Expenses)	2,74,500
35	Quality Control Expenses (Quality Control Expenses - Operating and Maintenance Expenses)	16,390
36	Expenses on Unclaimed Dead Bodies	18,500
37	Control of Stray Animals	30,990
38	Miscellaneous Bank Charges (Other Bank Charges)	3,355
39	Community Organisation / Mobilisation	12,380
40	Others (Other own programme expenses)	1,51,740