

vemulavada-Capital Expenditure-2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Office Buildings	41,83,966	
2	Concrete Road (Concrete Roads)	67,18,894	
3	Major Drains	8,60,196	
4	Minor Drains	40,000	
5	Open/bore Wells	20,12,810	
6	Pump house	89,227	
7	Distribution lines	11,88,380	
8	Water bodies - Major (Water bodies - Major)	1,22,911	
9	Water bodies - Minor	3,56,060	
10	Other Equipment (Other Office Equipment)	60,000	
11	Electrical Fittings	3,58,767	
12	Others (Other Furniture)	27,000	
13	Water bodies - Major (WIP - Water bodies - Major)	67,000	
14	Water bodies - Minor (WIP - Water bodies - Minor)	7,55,499	
15	Fans (WIP - Fans)	19,500	
16	Other Fixed Assets	27,000	
17	Others (Other Loans & Advances)	2,50,000	
18	Inter Fund Transfer	13,358	

vemulavada-Revenue Expenditure-2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Wages to workers through Placement Agencies	91,40,441	
2	Obsequies Expenses	500	
3	Electricity Charges	93,176	
4	Mobiles (Mobiles Bill)	1,37,276	
5	Leased Lines and Internet (Leased Lines & Internet Bill)	31,642	
6	Newspapers and Journals (Newspapers & Journals)	22,140	
7	Magazines	25,440	
8	Printing	53,760	
9	Stationery	1,78,556	
10	Computer Consumables	12,205	
11	Service postage	5,000	
12	Electronic Equipment (Insurance on Electronic Equipment)	5,301	
13	Legal Fees	5,500	
14	Advertisement - Print Media (Advertisement - Print Media)	1,41,250	
15	Advertisement -TV and Radio media (Advertisement -TV & Radio media)	5,000	
16	Others	34,585	
17	Honorarium/sitting fee to Chairman and Councilors	6,12,500	
18	Honorarium - Others	5,080	
19	Organization of Festivals	17,46,493	
20	Power Charges for Street Lighting	34,06,824	
21	Fuel to Heavy Vehicles	7,40,888	
22	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	82,937	
23	Sanitation/Conservancy Material	3,84,788	
24	Livery from PH staff	1,89,906	
25	Others (Other Consumption of Stores)	1,840	
26	Vehicles (Hire Charges for Vehicles)	5,90,973	
27	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	6,66,580	
28	Water Supply (Water Supply - Repairs & Maintenance)	17,03,744	
29	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	30,046	

30	Market Yards (Market Yards - Repairs & Maintenance)	1,28,826	
31	Others (Other Civic Amenities - Repairs & Maintenance)	1,160	
32	Office Buildings (Office Buildings - Repairs & Maintenance)	10,000	
33	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	18,104	
34	Light Vehicles (Light Vehicles - Repairs & Maintenance)	2,400	
35	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,000	
36	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	950	
37	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	45,922	
38	Water Purification (Water Purification Expenses)	1,84,095	
39	Expenses on Unclaimed Dead Bodies	1,000	
40	Others (Other Operating & Maintenance expenses)	4,27,946	
41	Miscellaneous Bank Charges (Other Bank Charges)	1,210	
42	Other Finance Expenses	27,500	
43	Environmental Awareness Programme	13,225	
44	Others (Other own programme expenses)	20,100	
45	Others (Share in Programme of others)	38,450	
46	Other miscellaneous expenditure	13,950	
47	Waterworks	14,000	
48	Other Expenses	11,400	