

**vicarabad-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Office Buildings	1,83,012
2	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	10,56,856
3	Concrete Road (Concrete Roads)	2,28,21,471
4	Bridges and Culverts (Bridges & Culverts)	58,595
5	Major Drains	68,59,124
6	Minor Drains	6,18,784
7	Water works	3,72,948
8	Open/bore Wells	91,828
9	Reservoirs	2,58,28,258
10	Water Supply (Water Supply Equipment)	10,36,746
11	Electrical (Electrical Equipment)	5,59,384
12	Computers	75,896
13	Fans	2,250

**vicarabad-Revenue Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>
1	Wages to workers through Placement Agencies	1,66,91,107
2	Telephone (Telephone Bill)	36,566
3	Mobiles (Mobiles Bill)	87,125
4	Newspapers and Journals (Newspapers & Journals )	56,073
5	Printing	80,915
6	Stationery	82,130
7	Computer Consumables	1,13,981
8	Fuel for Office Vehicles	20,97,140
9	Legal Fees	85,500
10	Advertisement - Print Media (Advertisement - Print Media)	1,53,029
11	Honorarium/sitting fee to Chairman and Councilors	9,49,600
12	Organization of Festivals	3,62,377
13	Power Charges for Street Lighting	37,82,022
14	Power Charges for Water Pumping	5,00,000
15	Power charges for other services	38,052
16	Fuel to Heavy Vehicles	2,01,643
17	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	17,991
18	Sanitation/Conservancy Material	8,63,906
19	Others (Other Consumption of Stores)	11,71,029
20	Vehicles (Hire Charges for Vehicles)	8,79,256
21	Main Roads (Main Roads - Repairs & Maintenance)	13,54,491

22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	7,58,208
23	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	8,65,777
24	Street Lighting (Street Lighting - Repairs & Maintenance)	6,08,248
25	Water Supply (Water Supply - Repairs & Maintenance)	27,19,878
26	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenance)	3,78,829
27	Public Toilets (Public Toilets - Repairs & Maintenance)	25,000
28	Office Buildings (Office Buildings - Repairs & Maintenance)	4,26,609
29	Light Vehicles (Light Vehicles - Repairs & Maintenance)	5,801
30	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	1,53,082
31	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,36,821
32	Naming and Numbering of Streets (Naming & Numbering of Streets)	10,39,968
33	Expenses on Unclaimed Dead Bodies	3,500
34	Sanitation/Conservancy Expenses	1,06,902
35	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	49,200
36	Miscellaneous Bank Charges (Other Bank Charges)	375
37	Seminars	6,840
38	Disbursements to T and S / DWCUA and Self Help Groups under SJSRY (Disbursements to T&S / DWCUA & Self Help Groups under SJSRY)	2,20,000