

yellandu-Capital Expenditure-2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Others (Other Lands)	1,96,334	
2	Other Buildings	4,85,238	
3	Bridges and Culverts (Bridges & Culverts)	59,788	
4	Major Drains	13,86,600	
5	Minor Drains	1,07,89,212	
6	Water Mains	9,22,640	
7	Roads (Roads Equipment)	86,83,881	
8	Water Supply (Water Supply Equipment)	2,43,690	
9	Tractors	9,98,890	
10	Other Fixed Assets	5,26,523	

yellandu-Revenue Expenditure- 2015-16			
Sl.No.	Description	Amount (Rs.)	
1	Basic Pay	28,24,634	
2	Wages to workers through Placement Agencies	80,98,636	
3	Rents for Hired Premises	4,76,774	
4	Telephone (Telephone Bill)	1,06,569	
5	Mobiles (Mobiles Bill)	17,035	
6	Leased Lines and Internet (Leased Lines & Internet Bill)	3,400	
7	Newspapers and Journals (Newspapers & Journals)	12,530	
8	Printing	28,000	
9	Stationery	98,290	
10	Service postage	10,985	
11	Fuel for Office Vehicles	3,90,232	
12	Buildings (Insurance on Buildings)	3,25,117	
13	Electronic Equipment (Insurance on Electronic Equipment)	1,69,700	
14	Legal Fees	48,500	
15	Cost of recoveries of other revenues	54,569	
16	Advertisement - Print Media (Advertisement - Print Media)	1,55,545	
17	Others	44,160	
18	Honorarium/sitting fee to Chairman and Councilors	8,41,000	
19	Honorarium - Others	82,000	
20	Power Charges for Street Lighting	15,50,392	
21	Power charges for other services	14,66,305	
22	Fuel to Heavy Vehicles	1,51,914	
23	Sanitation/Conservancy Material	7,16,426	
24	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	15,71,247	
25	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	4,55,711	
26	Street Lighting (Street Lighting - Repairs & Maintenance)	9,87,082	
27	Water Supply (Water Supply - Repairs & Maintenance)	9,34,193	

28	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	4,560	
29	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	2,44,800	
30	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	97,288	
31	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	-2,18,101	
32	Field Survey and Inspection (Field Survey & Inspection Expenses)	33,000	
33	Water Purification (Water Purification Expenses)	1,40,342	
34	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	3,12,797	
35	Others (Other Operating & Maintenance expenses)	10,000	
36	Miscellaneous Bank Charges (Other Bank Charges)	4,928	
37	Local Body Elections (Local Body Elections Expenses)	20,350	
38	Shilparamam Greening/Others	41,360	
39	Other miscellaneous expenditure	24,113	