

**zaheerabad-Capital Expenditure- 2015-16**

<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Public Latrines and Urinals (Public Latrines & Urinals)	3,72,631	
2	Concrete Road (Concrete Roads)	1,02,45,257	
3	Black Topped Roads	2,84,931	
4	Bridges and Culverts (Bridges & Culverts)	2,16,673	
5	Underground Drains	1,49,76,414	
6	Minor Drains	10,67,112	
7	Tables and Chairs (Tables & Chairs)	3,56,000	
8	Other Advance (Other Employee Advance)	59,038	

<b>zaheerabad-Revenue Expenditure- 2015-16</b>			
<b>Sl.No.</b>	<b>Description</b>	<b>Amount (Rs.)</b>	
1	Wages to workers through Placement Agencies	1,95,12,391	
2	Electricity Charges	65,92,227	
3	Leased Lines and Internet (Leased Lines & Internet Bill)	4,089	
4	Newspapers and Journals (Newspapers & Journals )	960	
5	Printing	1,76,570	
6	Stationery	58,078	
7	Fuel for Office Vehicles	8,82,190	
8	Legal Fees	30,000	
9	Consultancy Charges	88,220	
10	Advertisement - Print Media (Advertisement - Print Media)	2,59,298	
11	Others	37,950	
12	Honorarium/sitting fee to Chairman and Councilors	8,35,000	
13	Organization of Festivals	3,11,831	
14	Sanitation/Conservancy Material	19,08,925	
15	Others (Other Consumption of Stores)	70,812	
16	Vehicles (Hire Charges for Vehicles)	1,50,500	
17	By-lane Roads (By-lane Roads - Repairs & Maintenance)	32,17,230	
18	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	16,00,976	
19	Street Lighting (Street Lighting - Repairs & Maintenance)	9,69,614	
20	Water Supply (Water Supply - Repairs & Maintenance)	20,19,389	
21	Dumping yard (Dumping yard - Repairs & Maintenance)	86,426	
22	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	87,390	
23	Office Buildings (Office Buildings - Repairs & Maintenance)	21,300	
24	Light Vehicles (Light Vehicles - Repairs & Maintenance)	1,20,209	

25	Sanitation/Conservancy Expenses	5,09,573	
26	Others (Other Operating & Maintenance expenses)	2,940	
27	Miscellaneous Bank Charges (Other Bank Charges)	8,348	
28	Other Finance Expenses	1,04,529	
29	Others (Share in Programme of others)	10,116	
30	Other miscellaneous expenditure	3,94,736	