

Revenue Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
	Establishment and Salaries	
1	Wages to workers through Placement Agencies	22577236
2	Mobiles (Mobiles Bill)	77,912
3	Leased Lines and Internet (Leased Lines & Internet Bill)	20,000
4	Newspapers and Journals (Newspapers & Journals)	15,840
5	Printing	88,803
6	Stationery	225980
7	Consultancy Charges	492250
8	Others	166240
9	Honorarium/sitting fee to Chairman and Councilors	952000
10	Honorarium - Others	393250
	Total	25009511
	Operation and Maintenance	
11	Organization of Festivals	111097
12	Power charges for other services	2500000
13	Fuel to Heavy Vehicles	1669993
14	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	222512
15	Sanitation/Conservancy Material	184150
16	Engineering Stores	642000
17	Transport Stores	21,500
18	Others (Other Consumption of Stores)	58,179
19	Vehicles (Hire Charges for Vehicles)	492550
20	Main Roads (Main Roads - Repairs & Maintenance)	386852
21	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1187394
22	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	33,455
23	Street Lighting (Street Lighting - Repairs & Maintenance)	12,000
24	Water Supply (Water Supply - Repairs & Maintenance)	3579176
25	Other repairs and maintenances (Other Infrastructure Assets - repairs and ma	100739
26	Office Buildings (Office Buildings - Repairs & Maintenance)	45,880
27	Light Vehicles (Light Vehicles - Repairs & Maintenance)	65,000
28	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	15,785
29	Water Purification (Water Purification Expenses)	248842
30	Others (Other Operating & Maintenance expenses)	477054
31	Miscellaneous Bank Charges (Other Bank Charges)	11,861
32	Other Revenues	10065503
33	Refund of Other Revenues	398134
34	Other Expenses	104
35	General Reserve (Transfer to General Reserve)	297076
	Total	22826836
	GRAND TOTAL	47836347


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Capital Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
1	Other Buildings	16,678
2	Concrete Road (Concrete Roads)	13057083
3	Black Topped Roads	1745140
4	Bridges and Culverts (Bridges & Culverts)	196184
5	Major Drains	10309240
6	Minor Drains	1195764
7	Water works	1232324
8	Water Mains	3261631
9	Water bodies - Major (Water bodies - Major)	262005
10	Lighting On Main Roads	48,907
11	Tables and Chairs (Tables & Chairs)	33,400
12	Others (Other Furniture)	653500
13	Swatch Bharath Swatch Telangana (General)	4502741
	Total	36,514,597


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