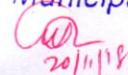
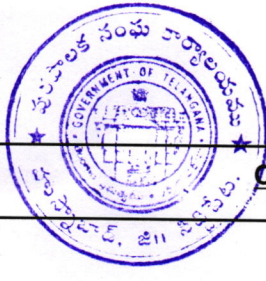


Husanabad Revenue Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
Establishment and Salaries Expenditure		
1	Dearness Allowance	33,960
2	Wages to workers through Placement Agencies	5448855
3	Other Allowance	170385
5	Telephone (Telephone Bill)	48,301
6	Leased Lines and Internet (Leased Lines & Internet Bill)	18,829
7	Printing	55,781
8	Stationery	153496
10	Legal Fees	35,030
11	Advertisement - Print Media (Advertisement - Print Media)	258557
12	Others	125756
13	Honorarium/sitting fee to Chairman and Councilors	603000
Total		69,51,950
O & M Expenditure		
	Organization of Festivals	921973
15	Power Charges for Street Lighting	1789406
16	Power Charges for Water Pumping	1789406
17	Fuel to Heavy Vehicles	275153
18	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	2,000
19	Sanitation/Conservancy Material	248813
20	Purchase of Medicines	390012
21	Vehicles (Hire Charges for Vehicles)	88,751
22	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	948341
23	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	5,000
24	Street Lighting (Street Lighting - Repairs & Maintenance)	687497
25	Water Supply (Water Supply - Repairs & Maintenance)	1385589
26	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	18,616
27	Public Toilets (Public Toilets - Repairs & Maintenance)	100000
28	Other Buildings (Other Buildings - Repairs & Maintenance)	16,104
29	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	86,191
30	Light Vehicles (Light Vehicles - Repairs & Maintenance)	11,450
31	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	23,550
32	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	1,330
33	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	6,750
34	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	64,228
35	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	137626
36	Expenses on Unclaimed Dead Bodies	10,000
37	Control of Stray Animals	176840
38	Others (Other Operating & Maintenance expenses)	470100
39	Miscellaneous Bank Charges (Other Bank Charges)	75
40	Haritharam	50,050
41	Others (Other own programme expenses)	65,927
	Fuel for Office Vehicles	1028768
	Water Charges (Water Charges Paid)	2535449
Total		13334995

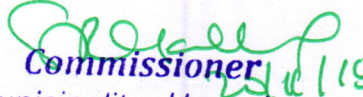
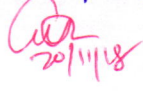

Commissioner
 Municipality Husnabad


 20/11/18



Capital Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
1	Office Buildings	435579
2	Concrete Road (Concrete Roads)	6802473
3	Footpaths and Table Drains (Footpaths & Table Drains)	6,921
4	Bridges and Culverts (Bridges & Culverts)	27,922
5	Others (Other Roads & Bridges)	1203310
6	Major Drains	1395265
7	Minor Drains	2435664
8	Pump house	142089
9	Water Mains	466968
10	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	1345964
11	Water Supply (Water Supply Equipment)	97,376
12	Others (Other Furniture)	56,779
13	Other Fixed Assets	89,492
	Total	14505802


Commissioner
Municipality Husnabad

20/11/18