

## Revenue Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
<b>Establishment and Salaries</b>		
1	Basic Pay	2556952
2	Wages to workers through Placement Agencies	9641307
3	Rents for Hired Premises	156960
4	Electricity Charges	4000000
5	Water Charges (Water Charges Paid)	3900000
6	Telephone (Telephone Bill)	3,299
7	Leased Lines and Internet (Leased Lines & Internet Bill)	9,971
8	Printing	27,800
9	Stationery	288690
10	Legal Fees	48,000
11	Consultancy Charges	595228
12	Advertisement - Print Media (Advertisement - Print Media)	135755
13	Others	250300
14	Honorarium/sitting fee to Chairman and Councilors	387500
15	Honorarium - Others	94,000
	<b>Total</b>	<b>22,095,762</b>
<b>Operation and Maintenance</b>		
16	Organization of Festivals	2618930
17	Power Charges for Street Lighting	4000000
18	Power Charges for Water Pumping	4000000
19	Fuel to Heavy Vehicles	189580
20	Sanitation/Conservancy Material	145600
21	Purchase of Medicines	163314
22	Livery from PH staff	25,000
23	Vehicles (Hire Charges for Vehicles)	2548050
24	Main Roads (Main Roads - Repairs & Maintenance)	652247
25	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1835681
26	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	750087
27	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	485064
28	Water Supply (Water Supply - Repairs & Maintenance)	1418410
29	Stadium (Stadium - Repairs & Maintenance)	34,803
30	Others (Other Civic Amenities - Repairs & Maintenance)	1027471
31	Office Buildings (Office Buildings - Repairs & Maintenance)	175635
32	Other Buildings (Other Buildings - Repairs & Maintenance)	781436
33	Light Vehicles (Light Vehicles - Repairs & Maintenance)	5,633
34	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	400667
35	Office Equipment (Office Equipment - Repairs & Maintenance)	96,500
36	Quality Control Expenses (Quality Control Expenses - Repairs & Maintenance)	149500
37	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	443791
38	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance exp)	194300
39	Testing and Inspection (Testing & Inspection Expenses)	606317
40	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expenses)	60,000
41	Control of Stray Animals	60,300
42	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation incl)	197800
43	Maintenance of slaughter houses	96,050
44	Others (Other Operating & Maintenance expenses)	122733
45	Miscellaneous Bank Charges (Other Bank Charges)	4
46	Local Body Elections (Local Body Elections Expenses)	50,000
47	Haritharam	678830
48	Others (Other own programme expenses)	99,050
	<b>Total</b>	<b>24112783</b>
	<b>Total Revenue Expenditure</b>	<b>46,208,545</b>

  
**COMMISSIONER**  
 Ibrahimpatnam Municipality  
 Ranga Reddy District.

## Capital Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
	<b>All Developmental Works</b>	
1	Concrete Road (Concrete Roads)	11327577
2	Underground Drains	2971860
3	Minor Drains	2819281
4	Water works	574741
5	Open/bore Wells	828735
6	Water Mains	1883788
7	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	2006099
8	Water Supply (Water Supply Equipment)	1258840
9	Others (Other Furniture)	1983937
10	Pension Fund	1619179
11	Others (Other Central Government Grants)	1350797
12	Swatch Bharath Swatch Telangana ( General )	2564000
	<b>Total</b>	<b>31188834</b>

  
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