

Revenue Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
Establishment and salaries		
1	Wages to workers through Placement Agencies	3896860
2	Mobiles (Mobiles Bill)	9,003
3	Leased Lines and Internet (Leased Lines & Internet Bill)	55,946
4	Printing	305886
5	Stationery	52,635
6	Fuel for Office Vehicles	237528
7	Other Professional Charges	537358
8	Advertisement - Print Media (Advertisement - Print Media)	30,800
9	Honorarium/sitting fee to Chairman and Councilors	533000
Total		5659016
Operation and Maintenance		
10	Organization of Festivals	48,990
11	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	27,850
12	Sanitation/Conservancy Material	274400
13	Vehicles (Hire Charges for Vehicles)	906470
14	Main Roads (Main Roads - Repairs & Maintenance)	1395921
15	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1837468
16	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	330868
17	Water Supply (Water Supply - Repairs & Maintenance)	1642332
18	Office Buildings (Office Buildings - Repairs & Maintenance)	25,600
19	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	688804
20	Office Equipment (Office Equipment - Repairs & Maintenance)	160824
21	Haritharam	272263
Total		7,611,790
Others		
22	Miscellaneous Bank Charges (Other Bank Charges)	3,338
Total		3,338
Grand Total		13,274,144


 Commissioner
 Municipal Council
 I E E J A.

Capital Expenditure 2016-17

Sl.No.	Description	Amount (Rs.)
1	Concrete Road (Concrete Roads)	3186389
2	Pension Fund	2509577
3	Swatch Bharath Swatch Telangana (General)	9036000
	Total	14731966


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