

Capital Income 2016-17

Sl.No.	Description	Amount (Rs.)
	State	
1	Old age Pension (Old age Pension Fund)	1572893
2	State Finance Commission	6438000
3	Rain Water Harvesting (RWH)	26,820
4	Swachh Bharath Swachh Telangana (General)	28005429
5	Assistance to municipal Corporations for developmental works (SCSP)	200000
6	Assistance to municipal Corporations for developmental works (TSP)	3422770
	Total	39665912
	Central	
7	XIV Finance Commission	24451539
8	MP Local Area Development	490448
	Total	24941987
	GRAND TOTAL	64607899


Commissioner
Municipality Kaghaznagar

Revenue Income 2016-17

Sl.No.	Description	Amount (Rs.)
	Property Tax	
1	Properties - General (Property Tax on General & Private properties)	10171348
	Total	10171348
	Other Tax	
2	Vacant Land (Property Tax on Vacant Land)	69,225
3	Tax on Cell Towers	4140000
	Total	4140000
	Assigned Revenue	
4	Surcharge on Stamp Duty for Transfer of Immovable Properties	1906803
5	Entertainment Tax	249513
	Total	2156316
	Fees and Fines	
6	Markets (Rent From Markets)	306630
7	Shopping Complexes (Rent From Shopping Complexes)	1005228
8	Trade License (Licensing Fees from Trade License)	333266
9	Slaughter House (Licensing Fees from Slaughter House)	56,950
10	Encroachment Fee (Licensing Fees from Encroachment)	61,990
11	Layout/Sub-division (Layout/Sub-division Permit Fee)	2190014
12	Building Permit Fee	123500
13	Birth and Death certificates (Birth & Death certificates Fee)	179300
14	Sanitation Certificate (Sanitation Certificate Fee)	94,855
15	Penalty for Un-authorized Construction	13,145
16	Mutation Fees	1100398
	Total	5465276
	User Charges	
17	Building Development Charges	17,160
18	Betterment Charges	42,550
19	Water Supply (User Charges Water Supply)	2777900
20	Water Tanker (User Charges Water Tanker)	37,603
21	Other User Charges	10,000
22	Water Supply - Tap Estimation Charges (Water Supply - Tap Estimation Charges)	562754
23	House Number Plates (Sale of House Number Plates)	168000
24	Tenders Schedules (Sale of Tenders Schedules)	1,000
25	Deposits (Other Lapsed Deposits)	5,000
26	Other Income Un-Classified	2284802
27	Savings Bank Accounts (Interest from Savings Bank Accounts)	639580
28	Interest on Late Payment (Interest from Late Payment)	511368
	Total	7,057,717
	GRAND TOTAL	28,990,657


Commissioner