

<b>Capital Expenditure 2016-17</b>		
Sl.No.	Description	Amount (Rs.)
	All Developmental Works	
1	Other Buildings	568373
2	Concrete Road (Concrete Roads)	13938255
3	Black Topped Roads	295356
4	Bridges and Culverts (Bridges & Culverts)	815999
5	Minor Drains	7510257
6	Open/bore Wells	1444512
7	Water Mains	2785169
8	Lighting On Main Roads	2742588
9	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	282365
10	Water Supply (Water Supply Equipment)	1817646
11	Electrical (Electrical Equipment)	368276
12	Others (Other Equipment)	384836
13	Tractors	4276360
14	Cabinets and Partitions (Cabinets & Partitions)	131855
15	Tables and Chairs (Tables & Chairs)	324332
16	Pension Fund	59,000
17	XIII Finance Commission	14,03,119
18	XIV Finance Commission	0
19	Water Supply (Water Supply Grant)	0
20	State Finance Commission	8,34,907
21	Rain Water Harvesting (RWH)	0
22	Swatch Bharath Swatch Telangana ( General )	69,67,750
23	Other State Government Agencies (Other State Government Agenci	0
	<b>Total</b>	<b>46950955</b>

  
 Commission  
**Municipal Council**  
 Kamareddy

**Kamareddy Revenue Expenditure 2016-17**

Sl.No.	Description	Amount (Rs.)
<b>Establishment and Salaries Expenditure</b>		
1	Wages to workers through Placement Agencies	31011307
2	Other Allowance	252685
3	Anticipatory Pension	25,000
4	Electricity Charges	9979177
5	Telephone (Telephone Bill)	42,267
6	Mobiles (Mobiles Bill)	178225
7	Leased Lines and Internet (Leased Lines & Internet Bill)	88,000
8	Newspapers and Journals (Newspapers & Journals )	1,920
9	Printing	17,770
10	Stationery	266683
11	Computer Consumables	29,490
12	Vehicles (Insurance on Vehicles)	11,006
13	Legal Fees	22,500
14	Consultancy Charges	46,292
15	Other Professional Charges	10,000
16	Advertisement - Print Media (Advertisement - Print Media)	285511
17	Others	9,304
18	Honorarium/sitting fee to Chairman and Councilors	1428000
	<b>Total</b>	<b>43705137</b>
<b>O &amp; M Expenditure</b>		
19	Organization of Festivals	185349
20	Power Charges for Street Lighting	4404019
21	Power Charges for Water Pumping	35,948
22	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1560306
23	Sanitation/Conservancy Material	25,236
24	Purchase of Medicines	122885
25	Fogging/Anti-malaria	140555
26	Livery from PH staff	32,000
27	Vehicles (Hire Charges for Vehicles)	689062
28	Main Roads (Main Roads - Repairs & Maintenance)	459249
29	By-lane Roads (By-lane Roads - Repairs & Maintenance)	1044277
30	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	759360
31	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	109847
32	Street Lighting (Street Lighting - Repairs & Maintenance)	405790
33	Water Supply (Water Supply - Repairs & Maintenance)	1727824
34	Others (Other Civic Amenities - Repairs & Maintenance)	437343
35	Office Buildings (Office Buildings - Repairs & Maintenance)	62,815
36	Light Vehicles (Light Vehicles - Repairs & Maintenance)	135608
37	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	12,600
38	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	900
39	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	192120
40	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	666702
41	Testing and Inspection (Testing & Inspection Expenses)	74,520
42	Field Survey and Inspection (Field Survey & Inspection Expenses)	134007
43	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Exper	80,150
44	Expenses on Unclaimed Dead Bodies	12,000
45	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special	481600

46	Others (Other Operating & Maintenance expenses)	272500
47	Miscellaneous Bank Charges (Other Bank Charges)	11,719
48	Haritharam	380053
	<b>Total</b>	<b>14656344</b>

  
Commissioner  
Municipal Council  
Kamareddy