

**Revenue Expenditure 2016-17**

Sl.No.	Description	Amount (Rs.)
<b>Establishment &amp; Salaries</b>		
1	Wages to workers through Placement Agencies	23078595
3	Hospitality expenses	24,600
4	Telephone (Telephone Bill)	134926
5	Mobiles (Mobiles Bill)	25,158
6	Leased Lines and Internet (Leased Lines & Internet Bill)	18,304
7	Newspapers and Journals (Newspapers & Journals )	29,660
8	Printing	632175
9	Stationery	145268
10	Legal Fees	122250
11	Consultancy Charges	1070591
12	Other Professional Charges	177390
13	Advertisement - Print Media (Advertisement - Print Media)	308559
14	Honorarium/sitting fee to Chairman and Councilors	1514500
	<b>Total</b>	<b>27281976</b>
<b>O &amp; M Expenditure</b>		
	Electricity Charges	1911567
15	Organization of Festivals	2066878
16	Power Charges for Street Lighting	7870921
17	Power Charges for Water Pumping	1293104
18	Fuel to Heavy Vehicles	838441
19	Sanitation/Conservancy Material	1995521
20	Engineering Stores	96,600
21	Vehicles (Hire Charges for Vehicles)	810158
22	Main Roads (Main Roads - Repairs & Maintenance)	1548271
23	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1045955
24	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	594886
25	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	67,147
26	Street Lighting (Street Lighting - Repairs & Maintenance)	781871
27	Water Supply (Water Supply - Repairs & Maintenance)	1601400
28	Compost Yard (Compost Yard - Repairs & Maintenance)	39,720
29	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	887130
30	Minor Parks (Minor Parks - Repairs & Maintenance)	1566763
31	Public Toilets (Public Toilets - Repairs & Maintenance)	170000
32	Others (Other Civic Amenities - Repairs & Maintenance)	10,000
33	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	153348
34	Light Vehicles (Light Vehicles - Repairs & Maintenance)	47,565
35	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	138960
36	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	15,880
37	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	10,752
38	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	3474203
39	Naming and Numbering of Streets (Naming & Numbering of Streets)	85,680
40	Control of Stray Animals	305700
	<b>Total</b>	<b>29428421</b>
<b>Other Expenditure</b>		
41	Others (Other Operating & Maintenance expenses)	11,400
42	Miscellaneous Bank Charges (Other Bank Charges)	9,506
43	Haritharam	397131
	<b>Total</b>	<b>418,037</b>



*Commissioner*

Capital Expenditure 2016-17

All Development Works		
Sl.No.	Description	Amount (Rs.)
1	Concrete Road (Concrete Roads)	27605644
2	Bridges and Culverts (Bridges & Culverts)	24,881
3	Subways and Causeways (Subways & Causeways)	436884
4	Major Drains	2753814
5	Minor Drains	14944008
6	Water Mains	2341516
7	Lighting On Main Roads	800743
8	Water Supply (Water Supply Equipment)	871175
9	Air Conditioners	49,000
10	Others (Other Furniture)	1293929
	<b>Total</b>	<b>51121594</b>



  
Commissioner  
Kodad Municipality  
