


MAHABUBABAD MUNICIPALITY		
2016-17 Revenue Expenditure		
Sl.No.	Description	Amount (Rs.)
	Wages	
1	Basic Pay	
2	Wages to workers through Placement Agencies	33.73
		113.84
	Operation & Maintenance	TOTAL 147.57
1	Electricity Charges	
2	Power Charges for Street Lighting	65.82
3	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	41.16
4	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	14.94
5	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	1.72
6	Street Lighting (Street Lighting - Repairs & Maintenance)	3.07
7	Water Supply (Water Supply - Repairs & Maintenance)	1.97
8		18.54
8	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	1.04
9	Office Buildings (Office Buildings - Repairs & Maintenance)	
10	Other Buildings (Other Buildings - Repairs & Maintenance)	0.85
11	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	3.17
12	Light Vehicles (Light Vehicles - Repairs & Maintenance)	1.13
13	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	0.09
14	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	0.03
15	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	0.35
16	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	1.22
17	Garbage Clearance Equipment (Garbage Clearance Equipment - operating & maintenance expenses)	1.15
18	Others (Other Operating & Maintenance expenses)	1.48
		0.49
	Others	TOTAL 158.22
1	Telephone (Telephone Bill)	
2	Mobiles (Mobiles Bill)	0.61
3	Leased Lines and Internet (Leased Lines & Internet Bill)	0.51
4	Newspapers and Journals (Newspapers & Journals)	0.39
5	Printing	0.03
6	Stationery	1.51
7	Computer Consumables	1.02
8	Service postage	0.13
9	Legal Fees	0.04
10	Advertisement - Print Media (Advertisement - Print Media)	1.19
11	Others	4.68
12	Honorarium/sitting fee to Chairman and Councilors	0.58
13	Honorarium - Others	8.65
14	Organization of Festivals	3.85
15	Fuel to Heavy Vehicles	7.02
16	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	3.94
17	Sanitation/Conservancy Material	0.83
18	Vehicles (Hire Charges for Vehicles)	1.13
19	Field Survey and Inspection (Field Survey & Inspection Expenses)	5.88
20	Water Purification (Water Purification Expenses)	0.57
21	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fairs & Festivals)	1.68
22	Miscellaneous Bank Charges (Other Bank Charges)	1.50
		0.11
	TOTAL	45.85


Commissioner,
 Mahabubabad Municipality.

2016-17 Capital Expenditure		
1	Concrete Road (Concrete Roads)	213.61
2	Black Topped Roads	5.72
3	Bridges and Culverts (Bridges & Culverts)	1.65
4	Others (Other Roads & Bridges)	0.10
5	Major Drains	90.55
6	Minor Drains	5.18
7	Water works	8.50
8	Open/bore Wells	15.15
9	Water Mains	14.95
10	Lighting On Main Roads	13.96
11	Water Supply (Water Supply Equipment)	23.40
12	Electrical (Electrical Equipment)	3.92
13	Tractors	31.29
14	Photocopiers (Photocopiers / Xerox Machine)	4.00
15	Refrigerators	0.34
16	Employees for works (Advances to Employees for works)	2.14
	TOTAL	434.46


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