

Miryalaguda Municipality Total Expenditure for the year 2016-17



HOA	Details	Amount
	Adminstrative Expenses, Establishment and Salaries	
2101011	Wages to workers through Placement Agencies	41976052.00
2101001	Basic Pay	29616568.00
2101007	Surrender Leave Encashment	2203935.00
	Total	73796555.00
	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	
2201001	Rents for Hired Premises	192000.00
2201101	Electricity Charges	8776356.00
2201201	Telephone (Telephone Bill)	11491.00
2201202	Mobiles (Mobiles Bill)	160110.00
2201204	Leased Lines and Internet (Leased Lines & Internet Bill)	190681.00
2202001	Newspapers and Journals (Newspapers & Journals)	125052.00
2202101	Printing	653499.00
2202102	Stationery	134675.00
2204002	Vehicles (Insurance on Vehicles)	158750.00
2205201	Consultancy Charges	1626364.00
2206001	Advertisement - Print Media (Advertisement - Print	94620.00
2206003	Hoardings (Advertisement - Hoardings)	94500.00
2208000	Others	2941466.00
2208001	Honorarium/sitting fee to Chairman and Councilors	1567500.00
2208002	Honorarium - Others	20680.00
2208003	Organization of Festivals	574940.00
2205101	Legal Fees	107000.00
	Total	17429684.00
	Operation and Maintenance (O&M)	
2305001	Main Roads (Main Roads - Repairs & Maintenance)	41100.00
2305002	By-lane Roads (By-lane Roads - Repairs & Maintenance)	41650.00
2302002	Purchase of Medicines	1158346.00
2308012	Control of Stray Animals	192530.00
2302001	Sanitation/Conservancy Material	617607.00
2305011	Water Supply (Water Supply - Repairs & Maintenance)	1195070.00
2305014	Dumping yard (Dumping yard - Repairs & Maintenance)	26360.00
2305015	Compost Yard (Compost Yard - Repairs & Maintenance)	492523.00
2308014	Intensive/Special Sanitation including for Fairs and	188803.00
2308021	Others (Other Operating & Maintenance expenses)	605070.00
2305005	Water Supply Lines (Water Supply Lines - Repairs &	9615211.00
2301001	Power Charges for Street Lighting	9762593.00
2301002	Power Charges for Water Pumping	70000.00
2301003	Power charges for other services	129315.00
2305009	Street Lighting (Street Lighting - Repairs & Maintenance)	4432049.00

2301004	Fuel to Heavy Vehicles	2717635.00
2301005	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	1811225.00
2303001	Engineering Stores	1147920.00
2303008	Others (Other Consumption of Stores)	80216.00
2304001	Machinery Rent	37922.00
2304002	Vehicles (Hire Charges for Vehicles)	691400.00
2305021	Other repairs and maintenances (Other Infrastructure	464440.00
2305901	Furniture and Fixtures (Furniture & Fixtures - Repairs &	24685.00
2305902	Computers and Net Work (Computers & Net Work -	255766.00
2305906	Plant and Machinery (Plant & Machinery - Repairs &	99000.00
2305911	Other Repairs and Maintenance (Other Assets - Repairs	64230.00
2407001	Miscellaneous Bank Charges (Other Bank Charges)	123268.50
2501001	Local Body Elections (Local Body Elections Expenses)	1400.00
	Total	36087334.50
	Capital Expenditure	
4103001	Concrete Road (Concrete Roads)	22506823.00
4103005	Bridges and Culverts (Bridges & Culverts)	198000.00
4103102	Major Drains	1193680.00
4103103	Minor Drains	26492022.00
4102002	Commercial Complex (Commercial Complexes)	3314164.00
4103201	Water works	1390583.00
4103206	Distribution lines	1180755.00
4103208	Water bodies - Minor	198000.00
4103301	Lighting On Main Roads	1501666.00
4104002	Water Supply (Water Supply Equipment)	495000.00
4104004	Electrical (Electrical Equipment)	3000000.00
4104005	Others (Other Equipment)	898067.00
4105008	Autos	792000.00
4106007	Network Cabling	1446.00
4107011	Others (Other Furniture)	99700.00
	Total	63261906.00


Commissioner
Miryalguda Municipality
