

Revenue Expenditure for the year 2016-17

Sl.No.	Description	Amount (Rs.)
1.1	Establishment and Salaries	
1	Wages to workers through Placement Agencies	26734256
2	Telephone (Telephone Bill)	59902
3	Mobiles (Mobiles Bill)	180927
4	Newspapers and Journals (Newspapers & Journals)	3000
5	Stationery	222274
6	Computer Consumables	17400
7	Service postage	3180
8	Vehicles (Insurance on Vehicles)	635420
9	Legal Fees	64500
10	Consultancy Charges	2681815
11	Advertisement - Print Media (Advertisement - Print Media)	463014
12	Maintenance of Statutes	671137
13	Others	46700
14	Honorarium/sitting fee to Chairman and Councilors	1304000
15	Honorarium - Others	368477
16	Organization of Festivals	1360269
	total:	34816271
1.2	Operation and Maintainance (O&M)	
17	Power Charges for Street Lighting	7500000
18	Power Charges for Water Pumping	4795920
19	Power charges for other services	211329
20	Fuel to Heavy Vehicles	4810817
21	Sanitation/Conservancy Material	1677468
22	Vehicles (Hire Charges for Vehicles)	992528
23	By-lane Roads (By-lane Roads - Repairs & Maintenance)	2664726
24	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	2488869
25	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	2413104
26	Street Lighting (Street Lighting - Repairs & Maintenance)	493855
27	Water Supply (Water Supply - Repairs & Maintenance)	446824
28	Other repairs and maintenances (Other Infrastructure Assets - repairs an	199415
29	Others (Other Civic Amenities - Repairs & Maintenance)	20,700
30	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	112800
31	Light Vehicles (Light Vehicles - Repairs & Maintenance)	154350
32	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	2,400
33	Computers and Net Work (Computers & Net Work - Repairs & Maintena	26,130
34	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	31,610
35	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	221242
36	Control of Stray Animals	203300
	total:	29467387
1.4	Others	
36	Miscellaneous Bank Charges (Other Bank Charges)	5003
37	Cultural Programmes	5000
38	Others (Other own programme expenses)	368490
39	Haritharam	96579
	total:	475072


COMMISSIONER
 Nirmal Municipality
 (Signature)



Capital Expenditure for the year 2016-17

S.No.	Description	Amount (Rs.)
1	Parks	999689
2	Other Buildings	322790
3	Concrete Road (Concrete Roads)	16902086
4	Bridges and Culverts (Bridges & Culverts)	760723
5	Others (Other Roads & Bridges)	1763144
6	Major Drains	5713207
7	Minor Drains	6081007
8	Water works	620962
9	Open/bore Wells	509567
10	Distribution lines	68,008
11	Water bodies - Major (Water bodies - Major)	90,508
12	Water bodies - Minor	68,115
13	Electrical (Electrical Equipment)	1168924
14	Computers	17,400
15	Other Equipment (Other Office Equipment)	302517
16	Tables and Chairs (Tables & Chairs)	15,000
17	Others (Other Furniture)	192076
18	Other Fixed Assets	97,152
	Total:	35692875


COMMISSIONER
Nirmal Municipality
Ram