

Revenue Expenditure 2016-17



Sl.No.	Description	Amount (Rs.)
Establishment and Salaries		
1	Basic Pay	5112558
2	Wages to workers through Placement Agencies	3431820
3	Obsequies Expenses	20,000
4	Mobiles (Mobiles Bill)	27,289
5	Leased Lines and Internet (Leased Lines & Internet Bill)	24,895
6	Magazines	33,685
7	Printing	67,803
8	Stationery	89,873
9	Computer Consumables	21,370
10	Vehicles (Insurance on Vehicles)	37,148
11	Legal Fees	22,000
12	Consultancy Charges	242470
13	Other Professional Charges	137000
14	Advertisement - Print Media (Advertisement - Print Media)	96,639
15	Others	185500
16	Honorarium/sitting fee to Chairman and Councilors	764500
	Total	10314550
Operation and Maintenance		
17	Organization of Festivals	1249942
18	Power Charges for Street Lighting	3487056
19	Power Charges for Water Pumping	2045490
20	Fuel to Heavy Vehicles	435870
21	Sanitation/Conservancy Material	320652
22	Fogging/Anti-malaria	38,576
23	Livery from PH staff	241123
24	Vehicles (Hire Charges for Vehicles)	249500
25	By-lane Roads (By-lane Roads - Repairs & Maintenance)	274816
26	Water Supply (Water Supply - Repairs & Maintenance)	776475
27	Others (Other Civic Amenities - Repairs & Maintenance)	34,782
28	Office Buildings (Office Buildings - Repairs & Maintenance)	159170
29	Other Buildings (Other Buildings - Repairs & Maintenance)	59,021
30	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	60,040
31	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	6,040
32	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	34,000
33	Testing and Inspection (Testing & Inspection Expenses)	213972
34	Demolition and Removal Expenses (Demolition & Removal Expenses)	53,400
35	Control of Stray Animals	62,760
36	Others (Other Operating & Maintenance expenses)	102975
	Total	9905660
Others		
37	Miscellaneous Bank Charges (Other Bank Charges)	20,137
	Total	20,137
	GRAND TOTAL	20,240,347


 Municipal Commissioner
 PARAKALA - MUNICIPALITY.


Capital Expenditure 2016-17



Sl.No.	Description	Amount (Rs.)
	All Developmental Works	
1	Office Buildings	820970
2	Concrete Road (Concrete Roads)	6533356
3	Bridges and Culverts (Bridges & Culverts)	346345
4	Major Drains	781778
5	Minor Drains	4277307
6	Water works	1358642
7	Open/bore Wells	1400007
8	Water Supply (Water Supply Equipment)	53,430
9	Others (Other Equipment)	27,500
10	Other Vehicles	139490
11	Other Equipment (Other Office Equipment)	141600
12	Others (Other Furniture)	598540
13	Other Fixed Assets	859025
14	Old age Pension (Old age Pension Fund)	1205500
15	Swatch Bharath Swatch Telangana (General)	2772000
	Total	21315490

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Municipal Commissioner
PARAKALA - MUNICIPALITY.
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