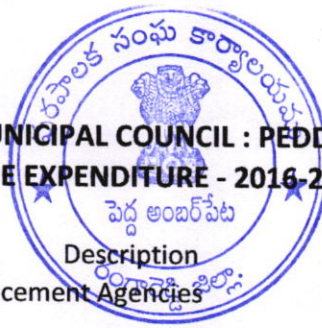


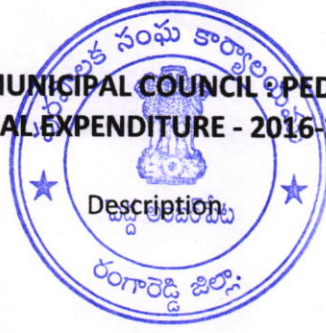
**OFFICE OF THE MUNICIPAL COUNCIL : PEDDA AMBERPET**  
**REVENUE EXPENDITURE - 2016-2017**



Sl.No.	Description	Amount (Rs.)
1	Wages to workers through Placement Agencies	14668247.00
2	Electricity Charges	5198350.00
3	Water Charges	7279552.00
4	Telephone (Telephone Bill)	37917.00
5	Mobiles (Mobiles Bill)	131861.00
6	Leased Lines and Internet (Leased Lines & Internet Bill)	3917.00
7	Newspapers and Journals (Newspapers & Journals )	15130.00
8	Printing	101709.00
9	Stationery	176349.00
10	Computer Consumables	17128.00
11	Legal Fees	321933.00
12	Consultancy Charges	17614.00
13	Advertisement - Print Media (Advertisement - Print Media)	183428.00
14	Honorarium/sitting fee to Chairman and Councilors	635000.00
15	Honorarium - Others	69500.00
	<b>Total Establishment Expenditure</b>	<b>28857635.00</b>
16	Organization of Festivals	316380.00
17	Power Charges for Street Lighting	3673182.00
18	Power Charges for Water Pumping	2448787.00
19	Fuel to Heavy Vehicles	263016.00
20	Sanitation/Conservancy Material	869826.00
21	Engineering Stores	552646.00
22	Livery from PH staff	60460.00
23	Vehicles (Hire Charges for Vehicles)	2280145.00
24	Main Roads (Main Roads - Repairs & Maintenance)	280385.00
25	By-lane Roads (By-lane Roads - Repairs & Maintenance)	48598.00
26	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	1468635.00
27	Sewerage Lines (Sewerage Lines - Repairs & Maintenance)	343223.00
28	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	184910.00
29	Street Lighting (Street Lighting - Repairs & Maintenance)	500000.00
30	Water Supply (Water Supply - Repairs & Maintenance)	613916.00
31	Office Buildings (Office Buildings - Repairs & Maintenance)	347155.00
32	Other Buildings (Other Buildings - Repairs & Maintenance)	77414.00
33	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	35158.00
34	Light Vehicles (Light Vehicles - Repairs & Maintenance)	14200.00
35	Furniture and Fixtures	102737.00
36	Others Repairs & Maintenance Other Assests - Repairs and Maintenance	8990.00
37	Field Survey and Inspection	82700.00
38	Haritha Haram	157931.00
39	Miscellaneous Bank Charges (Other Bank Charges)	7675.00
	<b>Total Operation and Maintenance Expenditure</b>	<b>14738069.00</b>

  
**Commissioner**  
**Pedda Amberpet Municipality**

**OFFICE OF THE MUNICIPAL COUNCIL PEDDA AMBERPET  
CAPITAL EXPENDITURE - 2016-2017**



Sl.No.	Description	Amount (Rs.)
1	Parks	89387.00
2	Burial ground	220976.00
3	Office Buildings	64045.00
4	Community Halls and Reading Rooms (Community Halls & Reading Rooms)	692561.00
5	Other Buildings	250377.00
6	Concrete Road (Concrete Roads)	11550687.00
7	Black Topped Roads	799552.00
8	Underground Drains	3273317.00
9	Major Drains	9202032.00
10	Minor Drains	331190.00
11	Open/bore Wells	198813.00
12	Pump house	577135.00
13	Water Mains	611332.00
14	Distribution lines	13558010.00
15	Lighting On Main Roads	1376171.00
16	Water Supply (Water Supply Equipment)	3686446.00
17	Electrical (Electrical Equipment)	727512.00
18	Computers	107735.00
19	Photocopiers (Photocopiers / Xerox Machine)	24900.00
20	Other Equipment (Other Office Equipment)	353395.00
21	Others (Other Central Government Grants)	2526413.00
22	Swach Bharath Swach Telangana ( General )	6498580.00
23	Others (Other Furniture)	110727.00
<b>Total Capital Expenditure</b>		<b>56831293.00</b>

  
**Commissioner**  
**Pedda Amberpet Municipality**