


Sl.No.	Description	Amount (Rs.)
Establishment revenue exp 2016-17		
1	Basic Pay	
2	Wages to workers through Placement Agencies	589552
3	Other Allowance	11673627
8	Newspapers and Journals (Newspapers & Journals)	6210059
19	Honorarium/sitting fee to Chairman and Councilors	23540
20	Organization of Festivals	664500
22	Power Charges for Street Lighting	1597502
23	Power Charges for Water Pumping	1569958
24	Power charges for other services	1247733
		810279
		24386750

Operational and maintance 2016-17 revenue		
4	Rents for Hired Premises	
5	Electricity Charges	235000
6	Mobiles (Mobiles Bill)	247097
7	Leased Lines and Internet (Leased Lines & Internet Bill)	368552
9	Magazines	7200
10	Printing	66879
11	Stationery	95002
12	Computer Consumables	140871
13	Service postage	20000
14	Legal Fees	7222
15	Consultancy Charges	145500
16	Other Professional Charges	12000
17	Advertisement - Print Media (Advertisement - Print Media)	23000
18	Others	89080
21	Others	207,217
25	Fuel to Heavy Vehicles	6210059
26	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	134103
27	Sanitation/Conservancy Material	882136
28	Engineering Stores	153291
29	Machinery Rent	301501
30	Vehicles (Hire Charges for Vehicles)	143060
31	Main Roads (Main Roads - Repairs & Maintenance)	743850
32	By-lane Roads (By-lane Roads - Repairs & Maintenance)	514656
33	Bridges (Bridges - Repairs & Maintenance)	367200
34	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	329358
35	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	6104160
36	Street Lighting (Street Lighting - Repairs & Maintenance)	900457
37	Burial Grounds (Burial Grounds - Repairs & Maintenance)	2760296
38	Water Supply (Water Supply - Repairs & Maintenance)	950282
39	Solid Waste Management (Solid Waste Management - Repairs & Maintenance)	3234370
40	Compost Yard (Compost Yard - Repairs & Maintenance)	11127
41	Other repairs and maintenances (Other Infrastructure Assets - repairs and maintenances)	12300
42	Others (Other Civic Amenities - Repairs & Maintenance)	280895
43	Office Buildings (Office Buildings - Repairs & Maintenance)	155942
44	Other Buildings (Other Buildings - Repairs & Maintenance)	13620
45	Heavy Vehicles (Heavy Vehicles - Repairs & Maintenance)	1466371
46	Light Vehicles (Light Vehicles - Repairs & Maintenance)	94043
48	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	32043
49	Electronic Equipment (Electronic Equipment - Repairs & Maintenance)	103450
50	Plant and Machinery (Plant & Machinery - Repairs & Maintenance)	104600
54	Intensive/Special Sanitation including for Fairs and Festivals (Intensive/Special Sanitation including for Fair	279959
		39890
		27,987,639

Other revenue exp 2016-17		
47	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	
51	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	213900
52	Naming and Numbering of Streets (Naming & Numbering of Streets)	616347
53	Expenses on Unclaimed Dead Bodies	24700
		1200


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55	Others (Other Operating & Maintenance expenses)	261907
56	Miscellaneous Bank Charges (Other Bank Charges)	9334
		1127388

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Sl.No.	Description	Amount (Rs.)
	2016-17 cap exp	
1	Burial ground	625990
2	Concrete Road (Concrete Roads)	10924676
3	Bridges and Culverts (Bridges & Culverts)	300922
4	Major Drains	8698912
5	Minor Drains	1531795
6	Water works	350961
7	Open/bore Wells	4490399
8	Water Mains	2548625
9	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	548208
10	Water Supply (Water Supply Equipment)	1775377
11	Employees for works (Advances to Employees for works)	100000
		31895865


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