

b)	Central Capital Account Grant (under Central Schemes etc.)	
i	Swatch Bharath Swatch Telangana (General)	2793385.00
ii	XIV Finance Commission	21047337.00
	Total	23840722.00

1	Revenue Expenditure	
1.1	Establishment and Salaries	
1	Basic Pay	443480.00
2	Wages to workers through Placement Agencies	15062469.00
3	Telephone (Telephone Bill)	23502.00
4	Mobiles (Mobiles Bill)	146553.00
5	Leased Lines and Internet (Leased Lines & Internet Bill)	28000.00
6	Newspapers and Journals (Newspapers & Journals)	20510.00
7	Magazines	38186.00
8	Printing	90066.00
9	Stationery	164136.00
10	Advertisement - Print Media (Advertisement - Print Media)	235895.00
11	Others	143014.00
12	Honorarium/sitting fee to Chairman and Councilors	924000.00
13	Vehicles (Hire Charges for Vehicles)	655879.00
14	Computers and Net Work (Computers & Net Work - Repairs & Maintenance)	41455.00
	Total	18017145.00

1.2	Operation and Maintenance (O&M)	
1	Consultancy Charges	58555.00
2	Organization of Festivals	352781.00
3	Power Charges for Street Lighting	1993791.00
4	Power Charges for Water Pumping	5949170.00
5	Fuel to Light Vehicles (Fuel to Light Vehicles - Operations)	756225.00
6	Sanitation/Conservancy Material	17820.00
7	Purchase of Medicines	99025.00
8	Engineering Stores	174839.00
9	Livery from PH staff	474797.00
10	By-lane Roads (By-lane Roads - Repairs & Maintenance)	176701.00
11	Water Supply Lines (Water Supply Lines - Repairs & Maintenance)	82279.00
12	Storm Water Drains (Storm Water Drains - Repairs & Maintenance)	87136.00


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13	Street Lighting (Street Lighting - Repairs & Maintenance)	597866.00
14	Water Supply (Water Supply - Repairs & Maintenance)	8536687.00
15	Light Vehicles (Light Vehicles - Repairs & Maintenance)	313841.00
16	Furniture and Fixtures (Furniture & Fixtures - Repairs & Maintenance)	285102.00
17	Testing and Inspection (Testing & Inspection Expenses)	5880.00
18	Field Survey and Inspection (Field Survey & Inspection Expenses)	285000.00
19	Mapping, Plotting and Drawing Expenses (Mapping, Plotting & Drawing Expenses)	198076.00
20	Others (Other Operating & Maintenance expenses)	572662.00
	Total	21018233.00

1.3	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	
1	Other Repairs and Maintenance (Other Assets - Repairs and Maintenance)	434289.00
2	Naming and Numbering of Streets (Naming & Numbering of Streets)	9670.00
3	Demolition and Removal Expenses (Demolition & Removal Expenses)	50933.00
4	Expenses on Unclaimed Dead Bodies	27000.00
5	Miscellaneous Bank Charges (Other Bank Charges)	5608.00
	Total	527500.00

2	Capital Expenditure	
2.1	All developmental works under Central/State specific schemes	
1	Concrete Road (Concrete Roads)	6590822.00
2	Major Drains	7432561.00
3	Minor Drains	159168.00
4	Water Mains	4228979.00
5	Lighting On Main Roads	96504.00
6	Water Supply (Water Supply Equipment)	153247.00
7	Air Conditioners	654939.00
	Total	19316220.00


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