


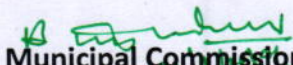
OFFICE OF THE SHADNAGAR MUNICIPALITY
RANGAREDDY DISTRICT

Revenue Expenditure for the Financial Year 2016-17

S.No	Particulars	Amount	Amount (in Lakhs)
1	Estrablishment & Salaries		
	Out Sourcing Salaries	16432140.00	164.32
	Total:	16432140.00	164.32
2	Operation & Maintanance		
	Electricty Charges	12395.00	0.12
	Telephone charges	20249.00	0.20
	Mobiles	78716.00	0.79
	News Papers	14780.00	0.15
	Magazines	46957.00	0.47
	Printing	48600.00	0.49
	Stationary	292678.00	2.93
	Fuel to light vehicles	284321.00	2.84
	Power charges for Street Lighting	1796238.00	17.96
	power chrges for other services	6807470.00	68.07
	Fuel for hevvy vehicles	109327.00	1.09
	Others (Repairs & Maintanance)	25500.00	0.25
	water supply lines(repairs & Maintanance)	365079.00	3.65
	water supply (repairs & Maintanance)	6685955.00	66.86
	Furniture & Fixtures(repairs)	675.00	0.01
	Computer & Network(repairs)	29548.00	0.29
	Plant & Michinary(repairs)	6690.00	0.07
	Office Building (Repairs & Maintanance)	1114987.00	11.15
	Hevy Vehicles Repairs & Maintanance	31125.00	0.31
	Light Vehicles Repairs & Maintanance	3724.00	0.04
	Other Repairs & Maintanance	1585062.00	15.85
	Misslenious Bank Charges	2385.00	0.02
	Legal Fee	119000.00	1.19
	Leased Lines & Internet	16250.00	0.16
	Honorarium/sitting Fees	734000.00	7.35
	Honorarium Others	29440.00	0.29
	Organization of Festivals	386632.00	3.87
	Sanitation/consurveny Material	284480.00	2.84
	Vehicles Hire charges	16000.00	0.16
	Consultancy Charges	20000.00	0.20
	Other Professional Charges	3790.00	0.04
	Advertisement Print Media	464509.00	4.65
	Sewerage Lines (Repairs & Maintanance)	175734.00	1.76
	Street Lighting (Repairs & Maintanance)	625690.00	6.26
	Strom Water Drain (Repairs & Maintanance)	42800.00	0.43
	Intensive/ Special Sanitation Including for fairs & Festivals	8000.00	0.08
	Field survy inspection	192500.00	1.93
	Mapping ploting and drawing expenses	393551.00	3.94
	Maintanance of Grbage Dumping Yard	23800.00	0.24
	Total:	22898637.00	229.00
3	Others		
	Others(Civic & Amenities)	75485.00	0.75
	Others Operating Maintanance	870836.00	8.71
	Local Body Elections	50000.00	0.50
	Total:	996321.00	9.96
	Grand total	40327098.00	403.28


 Commissioner
 Shadnagar Municipality

Capital Expenditure F. Y. 2016-17		
All Developmental Rexpnditure		
Sl.No.	Description	Amount (Rs.)
1	Parks	280601
2	Office Buildings	74447
3	Commercial Complex (Commercial Complexes)	3346
4	Concrete Road (Concrete Roads)	6701842
5	Black Topped Roads	751254
6	Bridges and Culverts (Bridges & Culverts)	299486
7	Major Drains	1488078
8	Minor Drains	3697365
9	Water Mains	15274296
10	Lighting On Lanes and By-lanes (Lighting On Lanes & By-lanes)	1085193
11	Water Supply (Water Supply Equipment)	1207268
12	Others (Other Furniture)	188055
13	Employees for works (Advances to Employees for works)	25000
14	Old age Pension (Old age Pension Fund)	2234500
15	XIII Finance Commission	443116
16	XIV Finance Commission	895299
17	State Finance Commission	234336
18	Improvement of Cities	1283053
19	Natural Calamities Grant	2071459
20	Swatch Bharath Swatch Telangana (General)	6671000
	Total	44,908,994


Municipal Commissioner
Shadnagar Municipality

